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Town of Pittsfield
New Hampshire
2008 Annual Reports



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TOWN OF PITTSFIELD NEW HAMPSHIRE

ANNUAL REPORTS FOR THE YEAR ENDING DECEMBER 31, 2008

Prepared by Cara M. Marston
Printed by Granite Image

The cover photo of Pittsfield's first Boy Scout troop was submitted by Larry Berkson and was digitally restored by Harry Vogt, Digital Edits.
Denise Robinson of Granite Image tastefully designed the cover.

DEDICATION

PITTSFIELD BOY SCOUT TROOP 84

Troop 84 was first chartered in Pittsfield sometime in the 1930's. It was active into the 1940's and then disbanded. Sometime in the early 1960's Troop 84 was re-chartered and now for nearly 50 years has been actively sponsored by the Pittsfield Rotary Club.

The mission of the Boy Scouts of America is to provide guidance and direction to boys ages 11-17 and to develop character while providing fun, outdoor knowledge, and life experiences. Scouts learn skills such as knots, first aid, camping, cooking and survival skills, and are actively involved in community service, and once again, have fun.

Summer camping, winter camping, attending hockey games or hiking above tree line are only a few of our many activities.

Over the years, 21 scouts from Troop 84 have earned the rank of Eagle, the highest rank in scouting.

A TRIBUTE TO



Raymond Chapman
January 18, 1948 – October 12, 2008

Ray Chapman began attending Town and School District meetings most likely for the same reason that other parents and taxpayers get involved, to understand the process and why taxes continue to rise. Between the early and mid-ninety's he graduated to volunteering his time to various committees and boards including Budget, Planning, Zoning, and economic development efforts. He dedicated at least ten years of his life to serving his community.

One committee that he thoroughly enjoyed working with and served on the longest was the B.C.E.P. He was proud of the accomplishments of the facility because he truly believed in the importance of recycling throughout all communities. During his tenure he always left meetings happy and pleased with the fact that, not only was the recycling center being run efficiently, but it was actually making money, in turn saving tax dollars. He appreciated working in such a positive environment with a great bunch of guys.

Ray was a caring, kind, and generous man who was well liked by those who knew and served with him. Despite his first diagnosis of cancer in 1997 he continued to serve throughout his chemotherapy and radiation treatments until it took such a toll on his body that he finally had to resign from all community service. He demonstrated an exemplary example of community spirit, always giving his best to keeping the committee meetings productive, positive, and on track. The loss of Ray Chapman will truly leave a void in the Pittsfield community.

A TRIBUTE TO



Robert Lemer September 17, 1929 – November 21, 2008

Robert Lemer, found a lasting joy teaching and guiding adolescents for over forty years. Bob found his bliss, as he called it, after a round about journey. After graduating from Syracuse University (1951), he entered Harvard Law School but left after his third year, unsure of what he wanted to do in life. In US Army during the Korean War, he served as special agent with the Counter Intelligence Corp, interrogating captured North Koreans. He then enrolled at Harvard Business School and after graduation (MBA 1960) founded with three other graduates a company called Geochron which dated archaeological and geological specimens using carbon—14 and potassium—argon methods. After years hovering around 25 cents a share, the company became successful. Looking back over his life, he recalled one of his happiest times in his hometown of Camp Hill, Pennsylvania; leading a Boy Scout Explorer troop along with an old boyhood friend. So working with adolescents became his chosen career. He enrolled at the Harvard Graduate School of Education to earn his MAT degree (1963). He taught history and social studies at Wellesley High School in Massachusetts for six years and was highly admired by the students and fellow faculty members for his lively classroom discussions and overall spirit.

Bob taught at Somersworth High School and at the Derryfield School in Manchester before earning his last credential as a guidance counselor from Antioch-New England. Bob's liveliness and dedication made him immensely popular with students and fellow teachers at other schools where he worked, including Trinity, Newfound, Henniker and Weare. He retired from Spaulding High School in Raymond after five years as guidance director and that year the senior class yearbook was dedicated to him. Bob loved working with students, helping them to grow into responsible adults but hoping that in that journey they didn't lose the occasional spark, joy and humor of adolescence. Bob's shortfall was paper work, which he referred to as "administrivia." Indeed one principal told him he was too "kid-oriented," but Bob regarded that as a compliment. Bob missed the company of students and never really retired. He was a teacher-aide at a number of schools ending at Coe Brown Academy, one of the best he thought, of the many schools he had worked at. He helped found the school chess club, and when Parkinson's disease prevented full time attendance joined the chess club for their Tuesday afternoon games, arriving in wheel chair. He rarely lost a game. Bob had also worked in guidance at Pittsfield High School where popular as ever, the senior class in 1974 and 1981 choose him as their commencement speaker. For the Town of Pittsfield, Bob also worked hard as a member of the Space Needs Committee to persuade the town to pass a construction bond to upgrade Pittsfield Middle High School. He also served for three years on the Josiah Carpenter Library Board of Trustees.

CITIZENS OF THE YEAR

Richard & Lois Foss Named Pittsfield's Citizens Of The Year 2008



From the Suncook Valley Sun ~

Richard and Lois Foss have been named Pittsfield's Citizens of the Year for 2008. They did something extraordinary in 2008 - they gave \$1,000,000 to benefit Pittsfield Middle High School graduates. This will empower Pittsfield's future citizens and leaders to bring something back to this community which has afforded them the opportunities of a small town with a not so small heart. This domino effect will reach out and empower more people to energize this town to a potential not yet dreamed of. They have believed in Pittsfield, never giving in to what can't be done, but underwriting what can. This, not the money, is what the Fosses have done that is extraordinary.

Sometimes it takes only one great action to bring the Citizen of the Year plaque to someone, but in this case there are many other things that recommend the Fosses for this honor. Mr. Foss served his country and upon returning was active in the Peterson-Cram Legion Post. He was long a business owner in Pittsfield with many contributions being made through his construction business. He is responsible for our senior housing apartments just off Main Street which have provided our elderly with comfortable, inexpensive places to live. He developed the subdivision on Molly Lane and erected all of its houses. He later developed the property around White's Pond, better known as Winsunvale, a name that he gave the development.

His company completed the work of raising the Episcopal Church and placing the addition on the holding tomb at Floral Park Cemetery. He also built the Globe Building and his former office building serves as the location of Brown Engineering, the Paige Insurance Agency and Jefferson Pilot Investments. While being involved as businessman, he also served personally as selectman and budget committee member. He was instrumental in planting the spruce Town Christmas Tree next to the Episcopal Church.

It takes a team to make the decisions and direct the actions necessary to be involved in so much. Lois was the impetus and balance necessary for the Fosses' insightful involvement. When they retired to Gilmanton the Fosses remained a support to Pittsfield projects - helping the Pittsfield Players with renovations and placing new bathrooms in the Scenic Theatre; helping to remove the bell from the tower of what is now the Community Center and placing it on the Police Department lawn; creating the Foss Family Foundation to support worthy undertakings on a personal and community level; working with the Historical Society and Legion to erect the two wings on the Veterans Monument in Dustin Part last year; serving as Clerk of the Works and donating to the Youth Baseball Athletic Park.

What does it take to be named Pittsfield's Citizens of the Year - a willing spirit, a generous heart and never-ending optimism.

BOSTON POST CANE



Bertha Hammen, the cane holder in Pittsfield was a longtime resident and since 2001 lived in the Merrimack County home. She passed away on September 28, 2008 at the age of 109.

Born in Paris on April 6, 1899 she lived in England, Italy, Switzerland, South Africa, and Germany before moving to the United States in 1949, with her husband and two children.

She retired from the former Pittsfield Shoe Co. and volunteered her time to many worthwhile causes.

Bertha was presented the cane by the Board of Selectmen in 2003, at the home of her son Peter in Chichester.

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ELECTED & APPOINTED OFFICIALS

	Term Ends	Year Elected		Year Appointed
MODERATOR			TOWN COUNSEL	
Cedric H. Dustin, III	2010	2007	Mitchell Municipal Group, P.A.	
BOARD OF SELECTMEN			TOWN ADMINISTRATOR	
Lawrence J. Konopka	2009	2006	Paul J. Skowron	2008
Edward L. Vien	2009	2006	Leon S. Kenison (resigned)	2007
Linda P. Small	2010	2006		
Denise L. Morin	2011	2008	ANIMAL CONTROL OFFICER	
Frederick T. Hast (appointed)	2009		Anne Taylor	2003
John D. Lenaerts (resigned)		2007		
TOWN TREASURER			BUILDING INSPECTOR	
Cindy M. Houle	2011	2002	Kyle Parker	2008
			Michael McLaughlin (resigned)	
TOWN CLERK/TAX COLLECTOR			CHIEF OF POLICE	
Elizabeth A. Hast	2009	1982	Robert E. Wharem	1998
TRUSTEES OF TRUST FUNDS			EMERGENCY MANAGEMENT	
William J. Provencal	2009	2008	Robert E. Wharem	1999
Cara M. Marston	2010	2003		
Elsie M. Morse	2011	2005	FIRE CHIEF	
BOARD OF LIBRARY TRUSTEES			Gary D. Johnson	2006
William J. Provencal	2009	2007	SUPT. PUBLIC WORKS	
Sylvia Wallace	2010	2007	George M. Bachelder	1981
Mary Terese Schelble	2011	2005		
SUPERVISORS OF THE CHECKLIST			SUPT. WASTEWATER TREATMENT	
Faith A. Whittier	2010	2006	Ronald A. Vien	2000
Roberta J. Maxfield	2012	1978		
Frances A. Marston	2014	1971	WELFARE DIRECTOR	
			Betsy Booth	2006
ETHICS COMMITTEE				
Glenn Amnott, Chair	2009	2006		
Stephen Catalano	2009	2008		
Hugh Sanborn (appointed)	2009			
Robert Elliott	2011	2008		
Stacey Polizotti	2011	2008		
PLANNING BOARD				
Robert Elliott	2009	2008		
Marilyn Roberts	2009	2008		
Frederick T. Hast (resigned)	2010	2008		
Gerard Leduc	2010	2008		
Daniel Greene	2011	2008		
Richard Hunsberger	2011	2008		
Thomas Hitchcock, Alt.				
Daniel Schroth, Alt.				
Lawrence J. Konopka, Selectman Rep.				

APPOINTED BOARDS, COMMITTEES, & COMMISSIONS

	Term Ends	
BCEP SOLID WASTE COMMITTEE		BEAUTIFICATION COMMITTEE
Earl H. Weir, Administrator		Ida E. Hobbs
James Plumb, Treasurer		Theresa S. Riel
Judith MacLellan, Alt. Rep.	2009	Ernestine Fife
Carolyn Allhiser, Budget Rep.	2009	Nancy M. Barto
Thomas E. Marston, Citizen's Rep.	2010	Judith MacLellan
Edward L. Vien, Selectmen Rep.	2009	Sue Hill
		Carole Richardson
BUDGET COMMITTEE		ECONOMIC DEVELOPMENT COMMITTEE
Allan MacLellan	2009	Edward L. Vien, Chair & Selectmen Rep.
Ross Morse	2009	Ellen Barbasso
Helen G. Schoppmeyer	2009	James Hetu
John Kidder	2009	Deborah Jordan
William Abbott	2010	Susan G. Muenzinger
Leonard E. Deane II	2010	Marilyn Roberts
Cheryl S.H. Keuenhoff, Chair	2010	Helen Schiff
Richard Munn	2010	Linda Small, Selectmen Rep. Alt.
Helen Schiff	2011	
Daniel P. Ward	2011	MASTER PLAN COMMITTEE
Louis J. Houle III	2011	Ralph O'Dell
Laura Okrent	2011	Paul E. Metcalf
Mary E. Paradise, School Board Rep.	2009	Susan G. Muenzinger
Linda P. Small, Selectmen Rep.	2009	Helen Schoppmeyer
Denise L. Morin, Selectmen Rep. Alt.	2009	Merrill Vaughan
		Daniel Schroth, Planning Board Rep.
CONSERVATION COMMISSION		OLD HOME DAY COMMITTEE
Mark Wallace, Chair	2009	Sheila A. Bailey
Nancy Christie	2009	Stanley E. Bailey
Donna M. Keeley	2010	Elizabeth A. Hast
Nancy A. Bates	2010	Frederick T. Hast
Jon Greenwood, Alt.	2010	Patty Houle
Paul E. Metcalf	2011	Louis J. Houle, III
HOUSING STANDARDS AGENCY		Linda Provencal
William D. Elkins, Chair	2011	William Provencal
Paul Provencer	2011	Andrea M. Riel
Elizabeth A. Hast	2010	Mark Riel
Michael Wolfe	2010	Linda Rafeal
Gary Johnson, Fire Department		Mickey Rafeal
Nicholas Abell, Fire Department Alt.		Harry Vogt
Frederick Okrent, Inspector/Administrator		Leslie Vogt
Robert Elliott, Planning Board Rep.		Judy Webber
		Ray Webber, III
PARKS & RECREATION		WEBSITE COMMITTEE
Kathleen Boudreau, Chair	2009	Clayton Wood, Chair
Maryellen Plante	2009	Matthew Goodwin
Jesse MacGlashing	2010	Bob Legg
Tina Montville	2010	Bill Provencal
Nicholas Abell	2011	Harry Vogt
Lynda Vogt	2011	Jennifer Elliott
Jason Darrah	2011	
ZONING BOARD OF ADJUSTMENT		
Larry Federhen, Alt.	2009	
Paul E. Metcalf	2009	
Susan G. Muenzinger	2009	
Carole Dodge	2010	
Edward Vien, Chair	2011	
Jesse Pacheco	2011	
David Rushford, Alt.	2011	

DEPARTMENT PERSONNEL

TOWN OFFICE

Cara M. Marston
Nancy A. Bates
Delores Fritz

MAINTENANCE

Paul Gregoire

POLICE DEPARTMENT

Debra Gauthier
Meggin Dail
Jeffrey M. Cain, Sergeant
Richard C. Walter, Jr., Detective Sgt.
Tanya L. Emerson
Joseph P. DiGeorge
Richard C. Wiltshire
John R. Webber
Clint Cassavaugh
Charles R. Coolidge
Robert G. Gauthier, Jr.
Justin Swift
Jason Darrah

PUBLIC WORKS

Philip "Sparky" Gordon, Asst. Supt.
Edward Cantara, Jr.
Brian Eldredge
Bryan Beckman

WASTE WATER TREATMENT

Michael Sullivan

FIRE DEPARTMENT MEMBERS

Milton Abrams	Dustan Keuenhoff
Kristen Ahearn	Kevin Marquis
Timothy Ahearn	Gary Mullen
Eric Barbasso	James Omundson
Adam Bousquet	Fallon Reed
John Boutillette	Mary Reed
Lyle Deane	Donald Tyler
Robert Freese	Jarrad Warner
Chris Girard	Kenneth White
J. Patrick Heffernan	

AMBULANCE SERVICE

Full Time Staff ~

Jennifer Tedcastle, Captain/Assistant Ambulance Director
Kristen Ahearn
James Girard
Karen Brown
Alyssa MacGlashing
Lyle Deane

Part Time Staff~

Timothy Ahearn
Lauren Benson
David Marcotte
Kevin Marquis
Fallon Reed
Mary Reed
Brian Tedcastle
Bryant Woods

FIRE DEPARTMENT OFFICERS

Gary Johnson, Fire Chief
Leonard Deane, II, Deputy Fire Chief
Nicholas Abell, Lieutenant Public Education/Code Enfcmt.
Morgan McCarthy, Lieutenant
Fred Okrent, Captain Support Company
Michael Wolfe, Lieutenant
Jeremy Yeaton, Lieutenant
June Tillotson-Norman, Secretary

FOREST FIRE WARDENS

Leonard Deane, II - Forest Fire Warden
Nicholas Abell - Deputy Warden
Edward Canfield - Deputy Warden
Gary Johnson - Deputy Warden
Jen Tedcastle - Deputy Warden
Donald Tyler - Deputy Warden
Michael Wolfe - Deputy Warden

SUPPORT UNIT MEMBERS

Linda Granfield
Wanda Mullen
Laura Okrent

2009 TOWN MEETING WARRANT

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second **Tuesday** in March next, **March 10, 2009**, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at **7:00 AM** and will remain open until **7:00 PM** for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on **Saturday, March 14, 2009, at 10:00 AM** at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

TO BE TAKEN UP TUESDAY, MARCH 10, 2009

- Article 1:** To choose by ballot the following officers: two Selectmen for a three (3) year term; one Selectmen for a one (1) year term; two Planning Board Members for a three (3) year term; one Planning Board Member for a one (1) year term; a Town Clerk/Tax Collector for a three (3) year term; a Trustee of the Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; two Ethics Committee Members for a three (3) year term; one Ethics Committee Member for a one (1) year term;
- Article 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Table 1 (Zoning Districts and Uses) as it relates to commercial agriculture, bakeries, cluster developments, greenhouses, restaurants, truck/heavy equipment and trailer repairs, two family dwellings and manufactured housing parks?
(Recommended by the Planning Board 4-3)
- Article 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to add density and minimum lot size requirements for the suburban and rural zoning districts?
(Recommended by the Planning Board 4-3)

2009 TOWN MEETING WARRANT

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Table 2 (Dimensional Regulations) to exempt fences, driveways, roads, flag poles, light poles, wells, septic systems, electric and phone boxes, signs, sidewalks, curbing, drainage and/or sediment ponds from setback requirements?
(Recommended by the Planning Board 4-3)

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: add a definition of frontage?
(Recommended by the Planning Board 4-3)

Article 6: Are you in favor of the following petitioned zoning amendment as proposed below:

1. Replace existing Article 1, Purpose and Authority, with new Article 1, General Provisions, to correct and combine the existing Article 1 with existing Articles 22, Penalty Clause; Clause 23, Administration and Enforcement; and 24, Miscellaneous.
2. Replace existing Article 2, Zoning Districts, to add new zoning district descriptions and use and dimensional regulations and to move existing parking regulations to the new Article 16, Parking Regulations.
3. Replace existing Article 3, Definitions, to revise existing definitions, including for cluster subdivision, and to add some new definitions, including for frontage on Class V highways.
4. Replace existing Article 4, Non-Conforming Structures, Lots and Uses, with new Article 4, Nonconforming Structures, Uses, and Lots, to clarify the language generally.
5. Replace existing Article 5, Board of Adjustment, to clarify Board of Adjustment administrative procedures and to provide for popular election of Board of Adjustment members.
6. Replace existing Article 6, Special Exceptions, to clarify special exception permitting conditions and procedures.
7. Replace existing Article 7, Variances, to clarify variance permitting requirements according to *Boccia v. Portsmouth*.
8. Replace existing Article 8, Cluster Development, to revise permitting conditions for cluster development.

2009 TOWN MEETING WARRANT

9. Replace existing Article 9, Signs, to remove the existing requirement for Zoning Board approval of signs that do not emit light or noise, and to set standards for home occupation signs.
10. Revise existing Article 10, Manufactured Housing & Manufactured Housing Parks, to change capitalization and references to renamed regulations in Article 2.
11. Add Article 13, Site Plan Review Exemption Thresholds.
12. Revise existing Article 14, Storage Containers, to change capitalization and punctuation.
13. Replace existing Article 16, Parking Requirements, to include parking regulations removed from Article 2, and to provide for special exceptions.
14. Delete existing Articles 22, 23, and 24, which have been combined in the new Article 1.
15. Add a Table of Contents.

(Submitted by Petition)

(Not Recommended by the Planning Board 3-2)

Article 7: Pursuant to RSA 673:2 II (c), are you in favor of returning to the methodology for choosing the members of the Pittsfield Planning Board to that of appointment by the Selectboard, as was utilized by the Town of Pittsfield until March 2008, instead of the present one year old method of electing members to the office. (Submitted by Petition)

TO BE TAKEN UP SATURDAY, MARCH 14, 2009:

Article 8: Are you in favor of amending the Town of Pittsfield Housing Standards Ordinance as proposed by the Housing Standards Agency to make editorial changes; to correct code references; to limit the duration of a permit to two years, renewable; and to change the enforcement procedures to comply with RSA 48-A?

Article 9: To see if the Town will vote to authorize the Selectmen to negotiate and consider entering into a long-term land lease with Septic Disposal Solutions, LLC (SDS) for the purpose of allowing Septic Disposal Solutions, LLC to continue to dewater and compost septage.

2009 TOWN MEETING WARRANT

- Article 10:** To see if the Town will vote to discontinue the Public Works Salt Storage Building Capital Reserve created in 2005. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately One Thousand One Hundred Twenty Five Dollars (\$1,125.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 11:** To see if the Town will vote to discontinue the Town Hall Building Capital Reserve created in 1983. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. It is estimated that approximately Five Thousand One Hundred Fifty Eight Dollars (\$5,158.) remains in the capital reserve. (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 12:** To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Health Insurance Premium Expendable Trust, for the purpose of limiting the impact of health insurance premium increases in any given year, and to raise and appropriate the sum of One Thousand Dollars (\$1,000.) for this fund; and further to appoint the Selectmen as trustees of the fund and agents to expend. (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 8-4)
- Article 13:** To see if the Town will vote to create an expendable trust under the provisions of RSA 31:19-a, to be known as the Emergency Appropriation Expendable Trust, for the purpose of purchasing supplies and maintaining equipment for Town Departments as a result of unanticipated emergencies, and to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) for this fund; and further to appoint the Selectmen as agents to expend. (Estimated gross tax impact \$0.05). (Recommended by the Board of Selectmen 5-0) (Not Recommended by the Budget Committee 7-5)
- Article 14:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$232,805.83 on 12-31-08) (Estimated gross tax impact \$0.10) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 10-2-2)

2009 TOWN MEETING WARRANT

- Article 15:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Police Cruiser Capital Reserve Fund previously established. (Reserve Fund balance is \$1,047.24 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 16:** To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Forty Five Dollars (\$6,845.) to be added to the Computer System Renewal and Replacement Fund previously established. (Reserve Fund balance is 12,515.89 on 12-31-08) (Estimated gross tax impact \$0.02) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 17:** To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars (\$70,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$48,235.76 on 12-31-08) (Estimated gross tax impact \$0.23) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)
- Article 18:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Reserve Fund balance is \$6,812.37 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 19:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$113,855.32 on 12-31-08) (Estimated gross tax impact \$0.05) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)
- Article 20:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Reserve Fund balance is \$54,500.94 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 11-1)

2009 TOWN MEETING WARRANT

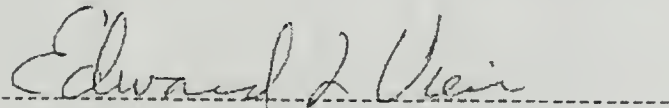
- Article 21:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Reserve Fund balance is \$21,591.10 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 22:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Reserve Fund balance is \$54,631.55 on 12-31-08) (Estimated gross tax impact \$0.03) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 23:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.) to be added to the Parks and Recreation Capital Reserve Fund previously established. (Reserve Fund balance is \$11,749.34 on 12-31-08) (Estimated gross tax impact less than \$0.01) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-4)
- Article 24:** To see if the Town will vote to raise and appropriate the sum of Seventy Six Thousand Dollars (\$76,000.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2010 Annual Town Meeting. (Fund balance on 12-31-08 is \$536,422.87) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)
- Article 25:** To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.) from the Fire Alarm System Capital Reserve for the purpose of maintaining the fire alarm system. (Fund balance on 12-31-08 is \$11,374.62) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 8-2-2)

2009 TOWN MEETING WARRANT

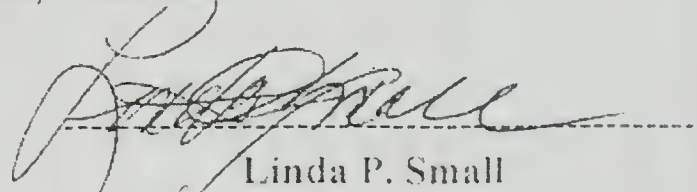
- Article 26:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.) to be added to the Police Department Drug Awareness and Education Expendable Trust Fund previously established. This sum is to come from the fund balance, which includes a recent gift received from the New Hampshire Charitable Foundation for such purpose, and no amount to be raised from taxation. (Reserve Fund balance is \$9,944.74 on 12-31-08) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee 12-0)
- Article 27:** To see if the Town will vote to raise and appropriate the sum of Three Million Seven Hundred Twenty Eight Thousand Six Hundred Forty Dollars (\$3,728,640.) to fund the Town Budget and Capital Outlay as recommended by the Budget committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen by a Vote of 5-0 Recommend \$3,728,640.) (Recommended by the Budget Committee 11-1)
- Article 28:** To see if the town will vote to name the Selectmen as agents to expend to the existing Town Clock Maintenance Fund.
- Article 29:** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) to be added to the Town Clock Maintenance Fund previously established. (Estimated gross tax impact less than \$0.01) (Submitted by Petition) (Recommended by the Board of Selectmen 5-0) (Recommended by the Budget Committee 12-0)
- Article 30:** To transact any other business that may be legally brought before said meeting.



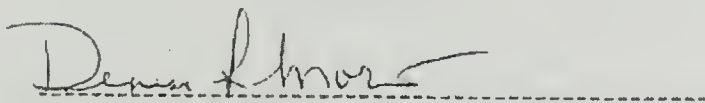
Lawrence J. Konopka, Chairman



Edward L. Vien



Linda P. Small



Denise L. Morin



Frederick T. Hast

PITTSFIELD BOARD OF SELECTMEN

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Town of Pittsfield

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting

This form was posted with the warrant on (Date): February 23 2009

BUDGET COMMITTEE

Please sign in ink.

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

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THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/07

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATION (RSA 32:3,V)			WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMM		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
Acct. #	GENERAL GOVERNMENT				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	27	89,657	97,196	111,316			111,316	
4140-4149	Election, Registration. & Vital Statistics	27	71,224	74,916	72,172			72,172	
4150-4151	Financial Administration	27	116,269	122,157	122,248			122,248	
4152	Revaluation of Property	27	19,000	26,595	25,500			25,500	
4153	Legal Expense	27	15,000	16,321	15,000			15,000	
4155-4159	Personnel Administration	27	133,061	137,526	140,184			140,184	
4191-4193	Planning & Zoning	27	11,114	5,926	8,585			8,585	
4194	General Government Buildings	27	29,569	29,212	28,468			28,468	
4195	Cemeteries	27	250	224	300			300	
4196	Insurancce	27	42,000	45,277	45,000			45,000	
4197	Advertising & Regional Assoc.	27	7,139	7,242	7,332			7,332	
4199	Other General Government	27	47,300	39,542	43,000			43,000	
PUBLIC SAFETY									
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	27	820,032	786,612	829,277			829,277	
4215-4219	Ambulance	27	332,127	310,306	327,937			327,937	
4220-4229	Fire	27	156,344	145,568	148,712			148,712	
4240-4249	Building Inspection	27	60,473	47,063	53,780			53,780	
4290-4298	Emergency Management	27	5,660	1,795	1,751			1,751	
4299	Other (Including Communications)								
AIRPORT/AVIATION CENTER									
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	27	185,184	190,564	177,286			177,286	
4312	Highways & Streets	27	563,079	558,806	557,171			557,171	
4313	Bridges								

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMM	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	27	16,500	17,155	18,150		18,150	
4319	Other	27	12,000	10,000	12,000		12,000	
SANITATION								
4321	Administration							XXXXXXXXXX
4323	Solid Waste Collection							
4324	Solid Waste Disposal	27	159,182	159,182	157,869		157,869	
4325	Solid Waste Clean-Up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							XXXXXXXXXX
4332	Water Services							
4335-4339	Water Treatment, Conserv., & Other	27	121,657	144,189	170,230		170,230	
ELECTRIC								
4351-4352	Admin. and Generation							XXXXXXXXXX
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH & WELFARE								
4411	Administration							XXXXXXXXXX
4414	Pest Control	27	8,664	7,010	9,035		9,035	
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.	27	126,127	99,851	109,190		109,190	
4444	Intergovernmental Welfare Payments	27	3,931	3,931	3,931		3,931	
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMEN	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	27	30,500	21,993	26,200		26,200	
4550-4559	Library	27	62,301	62,301	62,276		62,276	
4583	Patriotic Purposes	27	4,250	4,163	4,250		4,250	
4589	Other Culture & Recreation							
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	27	650	679	650		650	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	27	1		15,000		15,000	
DEBT SERVICE								
4711	Principal - Long Term Bonds & Notes							
4721	Interest - Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes	27	7,000	7,184	5,000		5,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land	27	24,879	24,798	24,798		24,798	
4902	Machinery, Vehicles, & Equipment	27	618,266	445,815	5,655		5,655	
4903	Buildings	27	10,507	10,543				
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise fund							
	Sewer -	27	396,285	372,688	389,387		389,387	
	Water -							

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	WARR. ART.#	Appropriation		SELECTMEN'S APPROPRIATION		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMIM	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric -							
	Airport -							
4915	To Capital Reserve Funds		192,000	192,000				
4916	To Exp.Tr. Fund - except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			4,499,182	4,226,330	3,728,640	-	3,728,640	

If you have a line item of appropriations from more than one warrant article, please use space below to identify the make-up of the line total for the ensuing year.

4,102,897 4,106,010

Acct. #	Warr. Art #	Amount	Acct. #	Warr. Art #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) an appropriation designated on the warrant as a special article or as nonlapsing or nontransferable article.

1 Acct. #	2 PURPOSE OF APPROPRIATION (RSA 32:3,V)	3 WARR. ART.#	4 Appropriation		5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATION		7 BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
4915	Capital Reserve Fire & Rescue App.	14				30,000		30,000	
4915	Capital Reserve Police Vehicles	15				15,000		15,000	
4915	Capital Reserve Computer R&R	16				6,845		6,845	
4915	Capital Reserve Highway Dump Truck	17				70,000		70,000	
4915	Capital Reserve Highway Grader	18				15,000		15,000	
4915	Capital Reserve Highway Loader	19				15,000		15,000	
4915	Capital Reserve Highway Backhoe	20				10,000		10,000	
4915	Capital Reserve Hwy Sidewalk Tractor	21				10,000		10,000	
4915	Capital Reserve Small Highway Truck	22				10,000		10,000	
4915	Capital Reserve Parks & Recreation	23				1,000		1,000	
4902	Ambulance Special Revenue Fund	24				76,000		76,000	
4902	PD Drug Awareness Exp Trust	26				5,000		5,000	
4902	Health Insurance Premium Exp Trust	12				1,000			1,000
4902	Emergency App. Exp Trust	13				15,000			15,000
	Petitioned WA Town Clock Exp Trust	29				1,000		1,000	
	SUBTOTAL 2 Recommended		XXXXXXXXXX		XXXXXXXXXX	280,845	XXXXXXXXXX	264,845	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1 Acct. #	2 PURPOSE OF APPROPRIATION (RSA 32:3,V)	3 WARR. ART.#	4 Appropriation		5 Actual Expenditures Prior Year	6 SELECTMEN'S APPROPRIATION		7 BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED	RECOMMENDED	ENSUING FISCAL YEAR NOT RECOMMENDED
4902	Fire Alarm Maintenance	25				2,000		2,000	
	SUBTOTAL 3 Recommended		XXXXXXXXXX		XXXXXXXXXX	2,000	XXXXXXXXXX	2,000	XXXXXXXXXX

1	2	3	4	5	6
				Actual	ESTIMATED
		WARR	Estimated Revenues	Revenues	REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		15,000	14,870	15,000
3180	Resident Taxes				
3185	Timber Taxes		8,000	10,270	8,000
3186	Payment in Lieu of Taxes		8,700	8,982	8,900
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		100,000	119,814	100,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		635	635	500
LICENSES, PERMITS FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		225	225	225
3220	Motor Vehicle Permit Fees		510,000	498,100	492,000
3230	Building Permits		14,000	18,984	17,330
3290	Other Licenses, Permits & Fees		10,000	13,622	11,575
3311-3319	FROM FEDERAL GOVERNMENT			9,258	
FROM-STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenue		35,850	69,660	35,850
3352	Meals & Rooms Tax Distribution		194,627	194,627	194,627
3353	Highway Block Grant		101,893	101,545	106,086
3354	Water Pollution Grants				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,039	7,941	6,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		49,960	59,992	49,960
3409	Other Charges				
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		1,000	1,918	1,000
3502	Interest on Investments		5,000	4,835	4,800
3503-3509	Other		2,850	7,322	2,350
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Fund		262,000	262,000	76,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
				Actual	ESTIMATED
		WARR	Estimated Revenues	Revenues	REVENUES
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds				
	Sewer - (Offset)		396,285	350,608	389,387
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		78,007	78,007	2,000
3916	From Trust & Agency Funds			18,039	
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Notes & Bonds				
	Amts VOTED From F/B ("Surplus")		86,500		5,000
	Fund Balance ("Surplus") to Reduce Taxes			210,000	
TOTAL ESTIMATED REVENUES & CREDITS			1,884,571	2,061,254	1,526,590

** BUDGET SUMMARY **

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	4,499,182	3,728,640	3,728,640
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)		280,845	264,845
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		2,000	2,000
TOTAL Appropriations Recommended	4,499,182	4,011,485	3,995,485
Less: Amount of Estimated Revenues & Credits (from above)	1,884,571	1,526,590	1,526,590
Estimated Amount of Taxes to be Raised	2,614,611	2,484,895	2,468,895

Maximum Allowable Increase to Budget Committee's Recommended budget per RSA 32:18:

399,549

(See Supplemental Schedule With 10% Calculation)

2008 TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

Moderator Cedric Dustin called the 2008 Town Meeting to order at 10:06am on Saturday, March 15, 2008 in the Pittsfield Elementary School Gymnasium.

Police Chief Robert Wharem led the Pledge of Allegiance.

Moderator Dustin explained the ground rules for the meeting. There will be no debate until a Motion has been made and seconded. The debate is limited to the motion in question. Anyone wishing to speak will use the microphone and identify him/herself. All remarks and questions shall be addressed to the Moderator and not to members of the body present. Any amendment to a Motion must be made in writing and given to the Moderator. Only one amendment will be considered at a time. All votes will be by cards unless it is a secret ballot. The use of the secret ballot on any one Article is permitted if and whenever five voters make a written request to the Moderator prior to the card vote on that Article.

Moderator Dustin read the introduction to the posted 2008 Town Meeting Warrant ~
To the inhabitants of the Town of Pittsfield, Merrimack County and State of New Hampshire, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall Meeting Room at 85 Main Street in said Town on the second Tuesday in March next, March 11, 2008, to act upon the subjects herein mentioned. You are hereby warned that on said date and at said place the polls will be opened at 8:00 AM and will remain open until 7:00 PM for the reception of your ballots under the Non-Partisan Ballot System. You are hereby warned that on Saturday, March 15, 2008, at 10:00 AM at the Pittsfield Elementary School Gymnasium, the matter of appropriations and such other business properly coming before said meeting will be taken up for your consideration and action.

Moderator Dustin read the results of the ballot votes of the 2008 Annual Town Election held on Tuesday, March 11, 2008 ~

Article 1: To choose by ballot the following officers: one Selectmen for a three (3) year term; a Town Moderator for a two (2) year term; a Town Treasurer for a three (3) year term; a Trustee of the Trust Funds for a one (1) year term; a Trustee of the Trust Funds for a three (3) year term; a Library Trustee for a three (3) year term; a Supervisor of the Checklist for a six (6) year term; two Ethics Committee Members for a one (1) year term; two Ethics Committee Members for a three (3) year term; two Planning Board Members for a one (1) year term; two Planning Board Members for a two (2) year term and two Planning Board Members for a three (3) year term.

Annual Town Election Results ~

Selectman (three year term) – Denise L. Morin elected – 361 votes, Richard F. Hunsberger – 114 votes, Maurice Wells (write-in) – 100 votes

Town Moderator (two year term) – Cedric H. Dustin elected – 561 votes

Town Treasurer (three year term) – Cindy M. Houle elected – 568 votes

Trustee of the Trust Funds (one year term) – William J. Provencal elected – 544 votes

Trustee of the Trust Funds (three year term) – Elsie Morse elected – 557 votes

Library Trustee (three year term) – Mary T. Schelble elected – 561 votes

Supervisor of the Checklist (six year term) - Frances A. Marston elected – 582 votes

2008 TOWN MEETING MINUTES

Ethics Committee Members (one year term) - two to elect – Stephen J. Catalano elected – 373 votes, **Glenn Amnott** elected – 281 votes, David Rushford – 202 votes

Ethics Committee Members (three year term) - two to elect – Stacey Polizotti elected – 402 votes, **Robert Elliott** elected – 290 votes

Planning Board Members (one year term) - two to elect – Marilyn Roberts elected – 338 votes, **Robert Elliott** elected – 200 votes, Robert Maxwell – 180 votes, Christopher Conlon – 157 votes, Jonny Laughlin – 84 votes

Planning Board Members (two year term) - two to elect – Frederick T. Hast elected – 382 votes, **Gerard L. Leduc** elected – 335 votes, William Miskoe – 225 votes

Planning Board Members (three year term) - two to elect – Daniel J. Greene elected – 320 votes, **Richard F. Hunsberger** elected – 298 votes, Daniel J. Schroth – 260 votes

Selectwoman Small presented Chairman Morse with a gift of appreciation for serving as a Selectboard member for the years 2005 to 2008.

Moderator Dustin then moved on to the warrant articles that were to be taken up at the 2008 Town Meeting, March 15, 2008 ~

Article 2: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of creating a Forest Management Plan, said sum to come from the Town's unreserved fund balance. (There is no impact on the tax rate)

Selectwoman Small moved to accept Article 2 as written, Selectman Vien seconded.

A short discussion regarding the plan management and the existing conservation commission funds took place and an explanation was made that this article was to be funded from a timber cut was completed last year, this is a portion of the revenue that was received.

There being no further discussion, card vote on Article 2 as read passed.

Article 3: Shall the Town increase its optional veterans' tax credit adopted pursuant to RSA 72:28 from One Hundred Dollars (\$100) to Three Hundred Dollars (\$300)? (Assuming 192 residents are eligible the estimated gross tax impact is \$0.12)

Selectman Konopka moved to accept Article 3 as read, Chairman Morse seconded.

Theodore Mitchell stated that as having served 21 years in the Navy, the existing \$100 credit was an insult to those who have served the country.

There being no further discussion, card vote on Article 3 as read passed.

Article 4: Shall the Town vote to require that the numeric tally of votes by the Budget Committee and the Board of Selectmen relative to budget items or warrant articles be printed on the warrant? RSA 32:5, V-a.

Selectman Vien moved to accept Article 4 as read, Selectwoman Small seconded.

Selectman Vien clarified that this would be just a numeric count, would not list the names.

2008 TOWN MEETING MINUTES

There being no further discussion, card vote on Article 4 as read passed.

Article 5: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Municipal Building Capital Reserve Fund previously established. (Fund balance is \$82,650.11 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.16)

Selectwoman Small moved to accept Article 5 as written, Selectman Vien seconded.

A discussion took place regarding the status of the Space Needs Study that was conducted in the previous year and the relationship of this fund in comparison to the fund in Article 7, this Article is funding a capital reserve for the town buildings, Article 7 is for repairs and maintenance for town buildings.

At the end of the discussion, a card vote on Article 5 was conducted.

As Moderator Dustin could not readily determine the outcome he asked the Supervisors count the cards on a re-vote.

Article 5 passed after the card re-vote was conducted, the Supervisors counted Yes (55) and No (54)

Article 6: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Property Acquisition and Redevelopment Expendable Trust Fund for the purpose of acquiring and/or redeveloping land and buildings to enhance the long term economic growth and stability of Pittsfield, and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in this Fund; and further to appoint the Selectmen as agents to expend. The Selectmen are directed to conduct a public hearing prior to expending from this Fund. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.32)

Selectwoman Small moved to accept Article 6 as written, Selectman Vien seconded.

A lengthy discussion took place regarding what this money would/could be used for and also the progress of the Economic Development Committee during the past year.

A motion was made and seconded to move to the question. A card vote to move to question passed.

Moderator Dustin then explained that the next vote was on Article 6.

A card vote on Article 6 as read passed.

Article 7: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Municipal Buildings Repair and Maintenance Expendable Trust Fund for the purpose of timely and effective repairs to any Town owned building in Pittsfield, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.) to be placed in this fund; and further to appoint the selectmen as

2008 TOWN MEETING MINUTES

agents to expend. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.16)

Chairman Morse moved to accept Article 7 as read, Selectman Konopka seconded.

It was clarified that this article was to establish an expendable trust fund for building repairs, the existing capital reserve fund (that was funded in Article 5) for municipal buildings is meant for major renovations.

There being no further discussion, card vote on Article 7 as read passed.

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Ninety Three Thousand Dollars (\$193,000) for the purpose of purchasing and equipping a pre-owned fire department ladder truck and to authorize the withdrawal of One Hundred and Ninety Three Thousand Dollars (\$193,000.) from the Fire and Rescue Apparatus Special Revenue Fund created for that purpose. (Reserve Fund balance is \$198,004.50 on 12-31-07) (Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)

Selectman Lenaerts moved to accept Article 8 as read, Selectman Vien seconded.

Members of the Budget Committee explained that the ladder truck purchase was not recommended for a few reasons; this purchase would deplete the capital reserve, that the department should wait for one more year to research the possibility of a multi-town group purchase since the neighboring towns have already started to meet regarding such issues/purchases, and there were two members that recused themselves from the budget committee vote to recommend as they were fire department members, as well.

There was a long discussion regarding the need of a ladder truck, what surrounding towns/mutual aid towns had ladder trucks and how often they were called to respond, where it would be housed, and the fire department staff's ability to operate a ladder truck.

At the end of the discussion, a card vote on Article 8 was conducted.

As Moderator Dustin could not readily determine the outcome he asked the Supervisors count the cards on a re-vote.

Article 8 failed after the card re-vote was conducted, the Supervisors counted Yes (66) and No (67)

Article 9: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established. (Reserve Fund balance is \$198,004.50 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.10)

After Moderator Dustin read Article 9 as printed on the Town Meeting Warrant, Chairman Morse moved to amend Article 9 ~

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be added to the Fire and Rescue Apparatus Capital Reserve Fund previously established.

2008 TOWN MEETING MINUTES

Selectwoman Small seconded.

Chairman Morse explained that this would build the fund to have enough in four years to purchase the ladder truck. He also explained that Selectman Vien is serving on a committee with neighboring towns that is researching regionalization/cost sharing of such purchases.

Moderator Dustin explained that Article 9 is now at \$80,000. The tax impact would be \$0.26.

Merrill Vaughan questioned where the \$50,000 would come from, Chairman Morse replied with property taxes.

Don Chase moved to amend Article 9 back to the \$30,000 amount, Scot Palmer seconded the motion.

A card vote on the amendment passed.

As there was no further discussion on the article, Moderator Dustin re-read Article 9 as written, and a card vote on Article 9 as written at the \$30,000 amount, passed.

Article 10: To see if the Town will vote to raise and appropriate the sum of Forty Six Thousand Dollars (\$46,000.) to be added to the Department of Public Works Dump Truck Capital Reserve Fund previously established. (Fund balance is \$65,776.74 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.15)

Selectwoman Small moved to accept Article 10 as read, Selectman Vien seconded.

Superintendent Bachelder explained that there are three, six-wheeled dump trucks; a 2005, a 1999, and a 1997. The next article is to replace the 1997 dump truck.

There being no further discussion, card vote on Article 10 as read passed.

At this point Chairman Morse thanked Superintendent Bachelder and his crew for the excellent job they do maintaining the roads. The audience responded with a standing ovation.

Article 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Five Thousand Dollars (\$135,000.) to purchase a new dump truck replacing the 1997 Ford N850 truck and authorize the withdrawal of Sixty Five Thousand Dollars (\$65,000.) from the Department of Public Works Capital Reserve Fund, with the balance of the purchase price, Seventy Thousand Dollars (\$70,000.), to come from the unreserved fund balance.

Selectwoman Small moved to accept Article 11 as read, Selectman Lenaerts seconded.

Rob Miller asked what was to be done with the old truck, Superintendent Bachelder replied that it would go to State auction in the fall and the town would receive the sale proceeds.

There being no further discussion, card vote on Article 11 as read passed.

2008 TOWN MEETING MINUTES

Article 12: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Grader Capital Reserve Fund previously established. (Fund balance is \$1,762.78 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.05)

Selectwoman Small moved to accept Article 12 as written, Selectman Vien seconded.

Don Chase asked of the impact if this article didn't pass, Superintendent Bachelder replied that the current grader was replaced in 2007 and should get 20 years of service, so the impact of it not passing should not affect the replacement schedule.

Don Chase moved to amend the article to \$5,000, Diane Vaughan seconded the motion.

After a short discussion on the amendment, a card vote on the amendment passed. As Moderator Dustin could not readily determine the outcome he asked the Supervisors count the cards on a re-vote.

Article 12 passed after the card re-vote was conducted, the Supervisors counted Yes (55) and No (49)

Moderator Dustin clarified that the article was now at \$5,000.

There being no further discussion, Moderator Dustin re-read the amended article and a card vote on Article 12 as amended to \$5,000 passed.

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.) to be added to the Department of Public Works Loader Capital Reserve Fund previously established. (Fund balance is \$96,464.97 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.05)

Selectwoman Small moved to accept Article 13 as read, Selectman Vien seconded.

The year/age of the current loader, 2002, was stated.

There being no further discussion, card vote on Article 13 as read passed.

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Department of Public Works Backhoe Capital Reserve Fund previously established. (Fund balance is \$43,420.78 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)

Chairman Morse moved to accept Article 14 as read, Selectwoman Small seconded.

A short discussion took place regarding the option of leasing the public works equipment.

There being no further discussion, card vote on Article 14 as read passed.

2008 TOWN MEETING MINUTES

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Sidewalk Tractor Capital Reserve Fund previously established. (Fund balance is \$11,300.60 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)

Selectman Lenaerts moved to accept Article 15 as read, Selectman Konopka seconded.

There being no discussion, card vote on Article 15 as read passed.

Article 16: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) to be added to the Small Highway Truck Capital Reserve Fund previously established. (Fund balance is \$43,548.37 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.03)

Selectman Vien moved to accept Article 16 as read, Selectman Konopka seconded.

Superintendent Bachelder explained that the current truck, a 2003 Ford-550, is overworked and will need to be replaced in the next few years.

There being no further discussion, card vote on Article 16 as read passed.

Article 17: To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3,500.) to be added to the Parks and Recreation Capital Reserve Fund previously established. (Fund balance is \$8,047.09 on 12-31-07.) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.01)

Selectwoman Small moved to accept Article 17 as read, Chairman Morse seconded.

There being no discussion, card vote on Article 17 as read passed.

Article 18: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500.) to repair the Dustin Park Band Pavilion and authorize the withdrawal from the Parks and Recreation Capital Reserve Fund previously established. (Fund balance is \$8,047.09 on 12-31-07) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Selectwoman Small moved to accept Article 18 as read, Selectman Konopka seconded.

There being no discussion, card vote on Article 18 as read passed.

Article 19: To see if the Town will vote to raise and appropriate the sum of Ten Thousand, Five Hundred and Seven Dollars (\$10,507.00) to finish the construction of the salt storage facility and to authorize the withdrawal of Ten Thousand Five Hundred and Seven Dollars (\$10,507.00) from the Salt Storage Facility Capital Reserve previously established for this purpose. (Fund balance is \$256,598.82 on 12-31-07 with \$246,091.82 encumbered leaving an unencumbered amount of \$10,507.00)

2008 TOWN MEETING MINUTES

Selectman Vien moved to accept Article 19 as read, Chairman Morse seconded.

There being no discussion, card vote on Article 19 as read passed.

Article 20: To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000.) for the purpose of ambulance repair, to fund eight hours of the forty-eight hour work week and any ambulance overtime or on-call personnel budgeted line items, paramedic intercepts, and for the replacement and repair of ambulance equipment, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created, with no amount to be raised by taxation. This article is designated as a special warrant article and the appropriation shall not lapse until adjournment of the 2009 Annual Town Meeting. (Fund balance on 12-31-07 is \$446,718.67) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Selectwoman Small moved to accept Article 20 as read, Selectman Lenaerts seconded.

There being no discussion, card vote on Article 20 as read passed.

Article 21: To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000.) for the purpose of purchasing and equipping an ambulance to replace the 1998 Unit 1 Ambulance, and to authorize the withdrawal of that sum from the Ambulance Replacement and Equipment Special Revenue Fund previously created with no amount to be raised by taxation. (Fund balance on 12-31-07 is \$446,718.67) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Selectwoman Small moved to accept Article 21 as read, Chairman Morse seconded.

There being no discussion, card vote on Article 21 as read passed.

Article 22: To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars (\$6,500.) for the purpose of replacing the flooring of the small and large meeting rooms of the Town Hall and to install hardwood flooring, said sum to come from the Town's undesignated fund balance. (There is no impact on the tax rate)

Selectman Vien moved to accept Article 22 as read, Chairman Morse seconded.

A clarification was made regarding the meaning of 'there is no impact on the tax rate' in the warrant article, this particular amount will be offset by fund balance.

A short discussion took place regarding the need of the town hall meeting room floors to be replaced.

There being no further discussion, card vote on Article 22 as read passed.

2008 TOWN MEETING MINUTES

Article 23: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Computer System Renewal and Replacement and to raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500.) to be placed in this fund. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.04)

Selectwoman Small moved to accept Article 23 as read, Selectman Lenaerts seconded.

There being no discussion, card vote on Article 23 as read passed.

Article 24: To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Board of Selectmen and the Pittsfield Town Employees NHFT Local #6214, AFT, AFL-CIO which calls for the following increases in salaries and benefits at the current staffing level:

Year Estimated Increase

2008	\$39,863.15	2009	\$35,318.77	2010	\$38,324.49
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and further to raise and appropriate the sum of Thirty Nine Thousand, Eight Hundred, Sixty Three Dollars and Fifteen Cents (\$39,863.15) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in Fiscal Year 2007. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.13)

Selectwoman Small moved to accept Article 24 as read, Selectman Konopka seconded.

Selectwoman Small explained that the SelectBoard and the Union Representatives worked hard on the negotiations to arrive at fair contracts for both the town and the employees and urged the voters to support this and the next article.

Fred Hast inquired if the contracts were public, Selectwoman Small replied that they were.

There being no further discussion, card vote on Article 24 as read passed.

Article 25: To see if the Town will vote to approve the cost items in the collective bargaining agreement reached between the Board of Selectmen and the International Brotherhood of Teamsters, Local #633 of New Hampshire, which calls for the following increase in salaries and benefits at the current staffing level:

Year Estimated Increase

2008	\$19,698.24.	2009	\$7,124.76	2010	\$5,090.56
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and further to raise and appropriate the sum of Nineteen Thousand, Six Hundred, Ninety Eight Dollars and Twenty Four Cents (\$19,698.24) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in Fiscal Year

2008 TOWN MEETING MINUTES

2007. (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.07)

Selectwoman Small moved to accept Article 25 as read, Selectman Konopka seconded.

An explanation was made of who was involved (for the town) in the negotiating process; Selectwoman Small, Selectman Konopka, and Municipal Resources Incorporated (MRI), after Don Chase inquired.

Diane Vaughan asked for an explanation of the decrease in the 2009 & 2010 impact, Selectwoman Small replied that there was a significant increase up front (in 2008) to promote officers in the department.

There being no further discussion, card vote on Article 25 as read passed.

Article 26: Shall the Town of Pittsfield, if articles 24 and/or 25 are defeated, authorize the governing body to call one special meeting, at its option, to address article 24 and/or article 25 cost items only?

Article 26 was passed over as both Article 24 and Article 25 were addressed and passed.

Article 27: To see if the Town will vote to raise and appropriate the sum of Three Million, Six Hundred and Sixty Five Thousand, One Hundred Fourteen Dollars (\$3,665,114) to fund the Town Budget and Capital Outlay as recommended by the Budget committee. Said sum does not include the sums contained in special or individual articles of this warrant. (Board of Selectmen recommend \$3,658,813)

Selectwoman Small moved to accept Article 27 as read, Chairman Morse seconded.

Selectwoman Small moved to amend Article 27 to the Selectboard recommended amount of \$3,658,813, Chairman Morse seconded.

Moderator Dustin explained that the article amount on the floor is the Selectboard recommended amount of \$3,658,813.

Selectwoman Small stated that the Selectboard worked hard on the budget and that their recommended amount should be sufficient for the operating year.

The explanation was made as to what the differences were between the Budget Committee and the Selectboard recommendations – \$5,000 for highway snow removal budget line and \$1,301 for the library requested budget.

There being no further discussion on the amendment, a card vote on the amendment failed.

Moderator Dustin explained that the article amount was now back to \$3,665,114.

There being no further discussion, card vote on Article 27 as read passed.

2008 TOWN MEETING MINUTES

Article 28: To see if the Town will vote to raise and appropriate the sum of Three Hundred Dollars (\$300) to be added to the Animal Control Budget (2008) of Five Hundred Dollars (\$500) to pay for Humane Society costs to drop off a cat. Cost for one is Thirty dollars (\$30)(Submitted by Petition) (Not recommended by the Board of Selectmen) (Not recommended by the Budget Committee) (Estimated gross tax impact less than \$0.01)

Chairman Morse moved to accept Article 28 as read, Selectman Vien seconded.

Police Chief Wharem explained the Animal Control Officer's procedure regarding feral cats.

There being no further discussion, card vote on Article 28 as read *failed*.

Article 29: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to the First Congregational Church of Pittsfield, to help defray the Sixteen Thousand Dollars (\$16,000) said church expended for municipal clock repairs during August 2007. (Submitted by Petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact \$0.02)

Selectwoman Small moved to accept Article 29 as read, Selectman Vien seconded.

A short discussion took place on the history, ownership, and previous maintenance of the clock.

There being no further discussion, card vote on Article 29 as read passed.

Article 30: To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Town Clock Maintenance Fund, for the purpose of repairing and maintaining the municipal clock and to raise and appropriate the sum of One Thousand Dollars (\$1,000.) for this fund. (Submitted by Petition) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee) (Estimated gross tax impact less than \$0.01)

Chairman Morse moved to accept Article 30 as read, Selectman Lenaerts seconded.

Steve White moved to amend to append to the Article 30 ~ *and further to appoint the Selectmen as agents to expend.*

Motion was seconded by Police Chief Wharem.

Moderator Dustin then read the proposed amended Article 30 ~

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a to be known as the Town Clock Maintenance Fund, for the purpose of repairing and maintaining the municipal clock and to raise and appropriate the sum of One Thousand Dollars (\$1,000) for this fund and further to appoint the Selectmen as agents to expend.

There being no discussion on the amendment, card vote on the amendment to Article 30 passed.

2008 TOWN MEETING MINUTES

There being no discussion on the amended article, Moderator Dustin re-read the amended Article 30, and a card vote on Article 30 as amended passed.

Article 31: To see if the Town will vote to accept the following Trusts:

a. Foss Family Pittsfield Town Scholarship Fund	\$ 1,000,000.00
b. Florence D. Batchelder Scholarship Fund	\$ 54,907.15
c. Frank & Virginia Charron Lot	\$ 2,500.00
For perpetual care of Mt. Cavalry Lot #169	
d. Berkson-Carbon Lot	\$ 5,000.00

For perpetual care of the lot specifically located in the Floral Park Cemetery Section I of the 1876 Extension adjacent and to the northwest of the lots owned by Willis E. Leavitt and Ives G. Sargent. Excess funds may be used to care for adjacent lots.

Chairman Morse moved to accept Article 31 as read, Selectman Vien seconded.

There being no discussion, card vote on Article 31 as read passed.

Article 32: To transact any other business that may be legally brought before said meeting.

Don Chase asked what the \$100,000 paid to MRI (Municipal Resources Incorporated) was for, Moderator Dustin later relayed that the Selectboard was not going to address the question at that time.

Scott Brown, School Board Chair, thanked the Fire Department for shoveling off the Elementary School's roof. He also called attention to the generous scholarship that the Foss family donated to the Town, the audience responded in a round of applause of thanks.

Tax Collector/Town Clerk Elizabeth Hast relayed to the audience that an American flag that was sent by the Town Office to SSG Douglas Cheney (a Pittsfield resident and former Housing Standards Inspector now stationed in Iraq) was flown over the State Department's Provincial Reconstruction Team Headquarters in Mosul, Iraq on January 23, 2008 in honor of the men and women who have served and sacrificed in support of Operation Iraqi Freedom - for the Town of Pittsfield. The flag and a certificate will be displayed in the Town Office for all to view.

Cher Keuenhoff, Budget Committee Chair, thanked Moderator Dustin for his 21 years of dedicated service on the Budget Committee.

Moderator Dustin then adjourned the 2008 Town Meeting at 1:14pm.

Minutes submitted by Cara Marston, Administrative Assistant, and approved by Elizabeth Hast, Town Clerk.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Pittsfield
Pittsfield, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Pittsfield's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Pittsfield as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Pittsfield's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

December 18, 2008

BALANCE SHEET

FOR THE YEAR ENDED DECEMBER 31, 2008

Assets	General Fund	Waste Water Treatment Plant	Septage Facility	Waste Water Upgrade	Waste Water Cap. Projects	Conservation Commission	Ambulance Replacement	Special Revenue Funds	Escrow Accounts	All Funds Total
Cash Accounts										
Citizens - General Fund Checking	\$ 1,099,213 76									\$ 1,099,213 76
Bank NH - General Fund Checking	406,737 34									406,737 34
Bank NH - General Fund MMarket	33,115 12									33,115 12
Citizens - Welfare Emerg Debit	500 00									500 00
Citizens - Ambulance Ckng							\$ 280,932 04			280,932 04
Bank NH - Ambulance CD							255,490 83			255,490 83
NHPDIP - General Fund	21,001 51									21,001 51
NHPDIP - Bridge Repair	3,195 61									3,195 61
NHPDIP - WWTP		\$ 289,611 82								289,611 82
NHPDIP - Sewer Upgrade				\$ 10 52						10 52
NHPDIP - Cons Commission						\$ 6,115 69				6,115 69
NHPDIP - CC 20% LUCT						76,769 78				76,769 78
Citizens - PD Asset Forfeiture								\$ 542 23		542 23
Citizens - PB/ZBA Account								1,758 91		1,758 91
Citizens - Animal Control								2,883 16		2,883 16
Citizens - Skate Park Fund								378 95		378 95
Citizens - Secret Santa								166 41		166 41
NHPDIP - War Memorial								1,783 17		1,783 17
Citizens - Catamount Escrow									\$ 2,010 30	2,010 30
Citizens - Governor's Escrow									639 78	639 78
Citizens - Laconia Escrow									549 39	549 39
Citizens - Con-Lin-Ty Escrow									3,450 00	3,450 00
Citizens - Thompson Escrow									4,089 72	4,089 72
Total Cash Accounts	1,563,763 34	289,611 82	-	10 52	-	82,885 47	536,422 87	7,512 83	10,739 19	2,490,946 04
Accounts Receivable										
Property Taxes	940,876.84									940,876 84
Property Tax Credit Memos	(144 54)									(144 54)
Yield Taxes	285 51									285 51
Allow for Uncoll Receivables	(100,000 00)									(100,000 00)
Elderly Liens	78,986 09									78,986 09
Allowance for Elderly Liens	(78,986 09)									(78,986 09)
Tax Liens Receivable	471,832 07									471,832 07
Sewer User Charges		192,001 70								192,001 70
Ambulance Service Billings							28,056 64			28,056 64
Police Dept - Detail receivables	7,139 00									7,139 00
Septage Haulers			\$ 19,453 68							19,453 68
Other Misc A/R & Bad Checks	6,958 47									6,958 47
Total Accounts Receivable	1,326,947 35	192,001 70	19,453 68	-	-	-	28,056 64	-	-	1,566,459 37
Due from Other Funds & Govts.										
Due from Capital Reserves	2,500 00									2,500 00
Due from Trust Funds	7,473 19									7,473 19
Due from General Fund			267,491 02				2,000 00	328 00		269,819 02
Due from Ambulance Fund	209,220 23									209,220 23
Due from Sewer Fund	(228,251 47)									(228,251 47)
Due from Septage Facility	(267,491 02)									(267,491 02)
Due from WW Capital Projects	61,551 62			22,098 95						83,650 57
Due from Sewer Upgrade	221,642 18	292,350 00								513,992 18
Total Due from Other Funds & Govts.	6,644 73	292,350 00	267,491 02	22,098 95	-	-	2,000 00	328 00	-	590,912 70
Other Current Assets										
Prepaid Expenses	38,679 27									38,679 27
Total Assets	\$ 2,936,034 69	\$ 773,963 52	\$ 286,944 70	\$ 22,109 47	\$ -	\$ 82,885 47	\$ 566,479 51	\$ 7,840 83	\$ 10,739 19	\$ 4,686,997 38
Liabilities & Fund Balance										
Current Liabilities										
Accounts Payable	\$ 104,395 11									\$ 104,395 11
Payroll Deduction Payables	1,902 76									1,902 76
Total Current Liabilities	106,297 87	-	-	-	-	-	-	-	-	106,297 87
Due to Other Funds & Govts.										
Due to General Fund		\$ (228,251 47)		\$ 221,642 18	\$ 61,551 58		\$ 209,220 23			264,162 52
Due to Ambulance Fund	2,000 00									2,000 00
Due to Special Revenue Funds	328 00									328 00
Due to WWTP				292,350 00						292,350 00
Due to Sewer Upgrade					22,098 95					22,098 95
Due to SRF Loan Payable		52,002 50								52,002 50
Due to School District	1,612,054 00									1,612,054 00
Total Due to Other Funds & Govts.	1,614,382 00	(176,248 97)	-	513,992 18	83,650 53	-	209,220 23	-	-	2,244,995 97
Deferred Revenue - Bridge Repair	3,195 61									3,195 61
Total Liabilities	1,723,875 48	(176,248 97)	-	513,992 18	83,650 53	-	209,220 23	-	-	2,354,489 45
Encumbrances & Fund Balance										
Reserve for Encumbrances										
Cap Outlay Pittsfield Aqueduct	15,478 57									15,478 57
2007 Highway Block Grant	15,245 42									15,245 42
Department Contracts/Obligations	10,624 00									10,624 00
Ambulance Purchase	160,248 03									160,248 03
Total Reserve for Encumbrances	201,596 02									201,596 02
Undesignated Fund Balance/"Surplus"	1,007,367 58									1,007,367 58
Designated Fund Balance	3,195 61	950,212 49	\$ 286,944 70	(491,882 71)	(83,650 53)	\$ 82,885 47	\$ 357,259 28	\$ 7,840 83	\$ 10,739 19	1,123,544 33
Total Encumbrances & Fund Balance	1,212,159 21	950,212 49	286,944 70	(491,882 71)	(83,650 53)	82,885 47	357,259 28	7,840 83	10,739 19	2,332,507 93
Total Liabilities and Fund Balance	\$ 2,936,034 69	\$ 773,963 52	\$ 286,944 70	\$ 22,109 47	\$ -	\$ 82,885 47	\$ 566,479 51	\$ 7,840 83	\$ 10,739 19	\$ 4,686,997 38

Not Yet Audited

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budgeted	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
Executive	\$ 89,657.00	\$ 97,195.67		\$ (7,538.67)
Elections, Registrations, & Vital Stats	71,224.00	74,915.90		(3,691.90)
Financial Administration	116,269.00	122,157.43		(5,888.43)
Revaluation of Property	19,000.00	26,595.00		(7,595.00)
Legal	15,000.00	16,320.82		(1,320.82)
Personnel Administration	133,061.00	133,015.66		45.34
Planning & Zoning	11,114.00	5,926.00	\$ 650.00	4,538.00
General Government Buildings	29,569.00	29,212.00		357.00
Cemeteries	250.00	224.00		26.00
Insurance	42,000.00	45,277.21		(3,277.21)
Advertising & Regional Association	7,139.00	7,242.35		(103.35)
Other General Government	47,300.00	39,541.57		7,758.43
Police Department	820,032.00	786,936.55		33,095.45
Ambulance Service & Fire Department	488,471.00	455,874.97		32,596.03
Building Inspection & Housing Standards	60,473.00	47,063.12		13,409.88
Emergency Management & Forest Fire	5,660.00	1,794.81		3,865.19
Highways Administration	185,184.00	190,563.91		(5,379.91)
Highways, Streets, & Bridges	563,079.00	558,805.78	15,245.42	(10,972.20)
Street Lighting	16,500.00	17,155.14		(655.14)
Care of Trees & Other HSB	12,000.00	10,000.00		2,000.00
Solid Waste Disposal	159,182.00	159,182.08		(0.08)
Pittsfield Aqueduct Hydrants & Dam Fees	121,657.00	144,189.44		(22,532.44)
Animal Control	8,664.00	7,010.31		1,653.69
Welfare Administration	26,127.00	22,532.49		3,594.51
Welfare Direct Assistance	100,000.00	77,318.81		22,681.19
Intergovernmental Welfare Payments	3,931.00	3,931.00		-
Parks & Recreation	30,500.00	21,993.20		8,506.80
Library	62,301.00	62,301.00		-
Patriotic Purposes	4,250.00	4,163.12		86.88
Conservation Commission	650.00	679.34		(29.34)
Economic Development	1.00			1.00
TAN Interest	7,000.00	7,184.17		(184.17)
Capital Outlay				
Land Purchase	24,879.00	24,797.50		81.50
Machinery, Vehicles, & Equipment	618,266.00	445,815.45	170,222.03	2,228.52
Buildings	10,507.00	10,542.80		(35.80)
Capital Reserve	192,000.00	192,000.00		-
Total Budgeted General Fund	<u>\$ 4,102,897.00</u>	<u>\$ 3,849,458.60</u>	<u>\$ 186,117.45</u>	<u>\$ 67,320.95</u>
Previous Years' Encumbrances		252,368.08	15,478.57	(267,846.65)
Unbudg Exp/Rev offset - E.Mgmt 12/08 storm		7,021.73		
Unbudg Exp/Rev offset - Econ Development		24,964.44		
Paid to School District		4,966,008.00		
Paid to County		765,341.00		
Total General Fund	<u>\$ 4,102,897.00</u>	<u>\$ 9,865,161.85</u>	<u>\$ 201,596.02</u>	<u>\$ (200,525.70)</u>
Waste Water Treatment Plant -	<u>\$ 396,285.00</u>	<u>\$ 370,734.77</u>	<u>\$ -</u>	<u>\$ 25,550.23</u>
Total	<u>\$ 4,499,182.00</u>	<u>\$ 10,235,896.62</u>	<u>\$ 201,596.02</u>	<u>\$ (174,975.47)</u>

COMPARATIVE STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2008

	Estimated Revenue	Actual Revenue	Over/(Under)
General Fund			
Property Taxes Committed	\$ 8,174,957.00	\$ 8,174,957.00	\$ -
Land Use Taxes	15,000.00	14,870.40	(129.60)
Yield Taxes	8,000.00	10,270.04	2,270.04
Excavation Taxes	635.00	635.10	0.10
Payment in Lieu of Taxes	8,700.00	8,981.67	281.67
Interest & Penalties on Taxes	100,000.00	119,814.07	19,814.07
Overlay		(85,956.69)	(85,956.69)
Business Licenses & Permits	225.00	225.00	-
Motor Vehicle Permit Fees	510,000.00	498,100.42	(11,899.58)
Building Permit Fees	6,000.00	6,988.85	988.85
Housing Standards Agency Fees	8,000.00	11,995.35	3,995.35
Dog Licenses	6,200.00	7,649.05	1,449.05
Marriage Licenses	1,000.00	2,134.00	1,134.00
UCC Filings & Certificates	1,200.00	1,290.00	90.00
Vital Certificates	1,500.00	1,842.00	342.00
Other Licenses & Permits	25.00	631.41	606.41
Junk Yard Licenses	75.00	75.00	-
Federal Government - FEMA 7/08 tornado		9,258.10	9,258.10
State of New Hampshire - Shared Revenue	35,850.00	69,660.00	33,810.00
State of New Hampshire - Meals & Rooms	194,627.00	194,627.24	0.24
State of New Hampshire - Highway Block	101,893.00	101,544.97	(348.03)
State of New Hampshire - Other	4,039.00	7,941.23	3,902.23
Town Offices	1,000.00	1,327.28	327.28
Police Department	35,650.00	44,818.81	9,168.81
Fire Department	1,060.00	1,214.19	154.19
Animal Control	550.00	150.00	(400.00)
Planning Board	1,500.00	1,589.50	89.50
Zoning Board	1,000.00	822.50	(177.50)
Welfare	1,100.00	1,161.95	61.95
Parks & Recreation	7,500.00	7,652.49	152.49
Parks & Recreation - Basketball	600.00	1,255.00	655.00
Sale of Town Property	1,000.00	1,918.11	918.11
Interest on Deposits	5,000.00	4,835.46	(164.54)
Insurance	750.00	2,636.70	1,886.70
Miscellaneous	500.00	1,820.93	1,320.93
Rent of Town Property	1,000.00	911.00	(89.00)
Bad Checks	600.00	1,952.75	1,352.75
Operating Transfers In	426,507.00	358,046.44	(68,460.56)
Total General Fund	<u>\$ 9,663,243.00</u>	<u>\$ 9,589,647.32</u>	<u>\$ (73,595.68)</u>
Waste Water Treatment Plant			
Operating Fund	\$ 396,285.00	\$ 350,607.77	\$ (45,677.23)
Septage Facility		318,948.57	-
Total Waste Water Treatment Plant	<u>\$ 396,285.00</u>	<u>\$ 669,556.34</u>	<u>\$ (45,677.23)</u>

COMPENSATION FOR 2008

Name	Department/Position	Regular Earnings	Overtime/ Detail/ InsBuyout	Wages
Nicholas J. Abell	Fire Department/PerDiem EMS Coverage	\$ 5,635.86		\$ 5,635.86
Milton K. Abrams	Fire Department	454.76		454.76
Michael J. Adams	Park & Rec. - Pool Gate Keeper	1,422.75		1,422.75
Kristen E. Ahearn	Ambulance EMT-Intermediate	31,940.46	\$ 4,287.20	36,227.66
Timothy M. Ahearn	Fire Department/PerDiem EMS Coverage	5,550.03		5,550.03
Richard S. Anthony	Library Custodian	600.00		600.00
George M. Bachelder	Superintendent of Public Works	60,109.54		60,109.54
Nancy A. Bates	Deputy TC/TXC /Office Assistant	27,206.19	681.21	27,887.40
Carmella Becker	Library	4,182.76		4,182.76
Bryan R. Beckman	Public Works - Laborer	27,187.13	2,632.89	29,820.02
Lauren S. Benson	Fire Department/PerDiem EMS Coverage	2,661.35		2,661.35
Ralph K. Booth II	Police Dept. - Part Time Officer	7,618.40	93.00	7,711.40
Betsy T. Booth	Welfare Director	21,400.74		21,400.74
Adam A. Bousquet	Fire Department	147.50		147.50
John J. Boutilette	Fire Department	293.75		293.75
Joshua C. Brehm	Ambulance EMT-Intermediate	14,744.56	989.82	15,734.38
Karen A. Brown	Ambulance EMT-Intermediate	29,098.34	5,905.71	35,004.05
Jeffrey M. Cain	Police Sergeant	49,223.89	13,206.32	62,430.21
Edward Cantara, Jr.	Public Works - Heavy Equipment Operator	31,216.27	6,967.50	38,183.77
Clint R. Cassavaugh	Police Patrolman	21,301.20	2,649.91	23,951.11
Charles R. Coolidge	Police Dept. - Part Time Officer	4,728.10	232.00	4,960.10
Meggin A. Dail	Police Dept. Secretary	8,681.40		8,681.40
Jason H. Darrah	Police Dept. - Part Time Officer	6,275.05	372.00	6,647.05
Leonard E. Deane, II	Fire Department/PerDiem EMS Coverage	4,644.66		4,644.66
Lyle Deane	Ambulance EMT-Basic	14,180.61	4,023.90	18,204.51
Joseph P. DiGeorge	Police Patrolman	42,020.76	25,555.94	67,576.70
Todd M. Drew	Fire Department	175.38		175.38
Brian L. Eldredge	Public Works - Heavy Equipment Operator	35,011.06	7,085.97	42,097.03
Tanya L. Emerson	Police Patrolman	40,360.78	13,610.75	53,971.53
Robert A. Freese	Fire Department	218.90		218.90
Delores A. Fritz	Planning/Zoning/Selectboard Secretary	12,572.73		12,572.73
Debra D. Gauthier	Police Dept. Administrative Assistant	28,540.71	2,451.57	30,992.28
Robert G. Gauthier, Jr.	Police Dept. - Part Time Officer	7,324.07	868.00	8,192.07
Steven A. Gibbs	WWTP Chief Operator	18,551.60	79.53	18,631.13
Margaret M. Gingras	Welfare Dept. - Part Time	1,086.75		1,086.75
Christopher J. Girard	Fire Department	374.02		374.02
James M. Girard	Ambulance EMT-Basic	26,299.44	7,599.28	33,898.72
Philip R. Gordon	Assistant Supt. of Public Works	39,803.64	8,409.22	48,212.86
Carol L. Grainger	Library	6,491.40		6,491.40
Paul Gregoire	Custodian	5,722.52		5,722.52
Elizabeth A. Hast	Town Clerk/Tax Collector	41,309.71	2,499.64	43,809.35
John P. Heffernan	Fire Department	385.22		385.22
Cindy M. Houle	Treasurer	2,142.00		2,142.00
Gary D. Johnson	Fire Chief	57,322.20		57,322.20
Eleanor M. Joyce	Library	6,888.56		6,888.56
Donna M. Keeley	Selectboard minutes	74.75		74.75
Leon S. Kenison	Town Administrator	49,250.00		49,250.00
Dustan Keuenhoff	Fire Department	911.67		911.67
Brianna R. King	Park & Rec. - Gatekeeper	1,226.89		1,226.89
Lawrence J. Konopka	Board of Selectmen, Chairman	1,150.00		1,150.00
John D. Lenaerts	Board of Selectmen	750.00		750.00
Alyssa A. MacGlashing	Ambulance Paramedic	34,852.68	1,442.26	36,294.94

COMPENSATION FOR 2008

Name	Department/Position	Regular Earnings	Overtime/ Detail/ InsBuyout	Wages
Judith G. MacLellan	Library	4,012.34		4,012.34
David A. Marcotte, II	Fire Department/PerDiem EMS Coverage	4,951.25	298.35	5,249.60
Matthew Marcotte	Park & Rec. - Lifeguard	1,575.02		1,575.02
Kevin J. Marquis	Fire Department/PerDiem EMS Coverage	1,372.51		1,372.51
Cara M. Marston	Administrative Assistant	42,570.96		42,570.96
Cara M. Marston	Trustee of Trust Funds, Treasurer	1,607.00		1,607.00
Frances Marston	Supervisor of Checklist	175.00		175.00
Roberta Maxfield	Supervisor of Checklist	175.00		175.00
Morgan J. McCarthy	Fire Department	2,018.39		2,018.39
Michael C. McLaughlin	Building Inspector	37,788.11	84.38	37,872.49
Daryl P. Morales	Fire Department	55.25		55.25
Denise L. Morin	Board of Selectmen	750.00		750.00
Arthur E. Morse	Board of Selectmen, Chairman	300.00		300.00
Gary S. Mullen	Fire Department	1,725.02		1,725.02
Frederick M. Okrent	Housing Standards/Fire Department	11,141.25		11,141.25
James A. Omundson	Fire Department	197.96		197.96
Kyle P. Parker	Building Inspector	4,223.25		4,223.25
Jeremy E. Patterson	Fire Department	801.71		801.71
Maryellen Plante	Park & Rec. - Pool Director	2,436.00		2,436.00
Richard Plante	Library Custodian	1,892.55		1,892.55
Fallon C. Reed	Fire Department/PerDiem EMS Coverage	1,407.60		1,407.60
Ian E. Reese	Park & Rec. - Lifeguard	2,572.71	9.56	2,582.27
Sean C. Reese	Park & Rec. - Lifeguard	2,255.65		2,255.65
Paul J. Skowron	Town Administrator	15,951.81		15,951.81
Linda P. Small	Board of Selectmen	1,000.00		1,000.00
Todd E. Stephens	WWTP Part-Time Laborer	3,690.50		3,690.50
Michael C. Sullivan	WWTP Operator	36,159.30	1,133.40	37,292.70
Justin D. Swift	Police Dept. - Part Time Officer	12,107.38	3,064.52	15,171.90
Anne Taylor	Animal Control Officer/Office Assistant	9,882.18		9,882.18
Brian D. Tedcastle	Fire Department/PerDiem EMS Coverage	1,219.80		1,219.80
Jennifer A. Tedcastle	Assistant Ambulance Director/Paramedic	41,394.01	12,523.04	53,917.05
June A. Tillotson-Norman	Fire Department Secretary	8,245.06		8,245.06
Donald F. Tyler	Fire Department	1,236.53		1,236.53
Edward L. Vien	Board of Selectmen	1,000.00		1,000.00
Ronald A. Vien	WWTP Superintendent	50,233.04		50,233.04
Leslie G. Vogt	Library Director	12,830.03		12,830.03
Richard C. Walter, Jr.	Police Detective Sergeant	49,358.85	7,563.37	56,922.22
Brendon M. Ward	Park & Rec. - Gatekeeper	1,140.63		1,140.63
Jarrad T. Warner	Fire Department	396.53		396.53
John R. Webber	Police Patrolman	40,810.31	13,030.17	53,840.48
Robert E. Whareem	Police Chief	64,557.18	2,894.42	67,451.60
Kenneth H. White	Fire Department	433.75		433.75
Faith A. Whittier	Supervisor of Checklist	175.00		175.00
Richard C. Wiltshire	Police Patrolman	40,144.82	9,291.39	49,436.21
Michael S. Wolfe	Fire Department	1,174.67		1,174.67
Bryant P. Woods	Fire Department/PerDiem EMS Coverage	4,109.33		4,109.33
Jeremy K. Yeaton	Fire Department	1,196.71		1,196.71
Alexandra E. Young	Library	1,696.50		1,696.50
TOTAL COMPENSATION FOR 2008		\$ 1,367,471.19	\$ 161,536.22	\$ 1,529,007.41

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	Location ~ Description	Valuation
R09	1-1	Barnstead Town Line ~ Landlocked	\$ 18,000
R10	7	Greer Lane (Tax Deed)	60,300
R11	2	Greer Lane (Tax Deed)	77,500
R11	3	Greer Lane (Tax Deed)	76,800
R11	4	Greer Lane (Tax Deed)	84,900
R11	5	253 Clough Road (Tax Deed)	67,700
R11	8	Clough Road	69,500
R11	17	Shingle Mill Brook Road (Tax Deed)	68,900
R11	18	120 Shingle Mill Brook Road (Tax Deed)	65,000
R15	7-1	Barnstead Road ~ White Dam Area	36,900
R15	9-1	Suncook River near White Dam Area ~ Landlocked	4,400
R22	1-38	Whites Pond	92,500
R22	15	Catamount Road ~ Landlocked ~ Sargent Town Forest	69,300
R24	8	Thompson Road (Tax Deed)	149,300
R26	8	Rocky Point Road (Tax Deed)	67,700
R26	12	Rocky Point Road (Tax Deed)	51,200
R26	13	Rocky Point Road (Tax Deed)	63,000
R26	14	Rocky Point Road (Tax Deed)	65,800
R26	16	Greer Lane (Tax Deed)	64,300
R26	17	Greer Lane (Tax Deed)	66,000
R28	3	Catamount Road ~ Landlocked ~Black Gum Forest	84,200
R30	1	Catamount Road	59,300
R32	14	127 So. Main Street ~ Wastewater Treatment Plant	1,698,600
R32	17-1	111 So. Main Street ~ Pump Station	23,800
R37	5	Loudon Road ~ Forest	133,500
R37	6-2	Chichester Town Line (Tax Deed)	5,800
R38	9-1	Ingalls Road (Tax Deed)	10,000
R41	8	Dowboro Road (Pit)	44,300
R41	10-1	Dowboro Road	146,100
R43	4	Governors Road (Tax Deed)	6,400
R44	4	Catamount Road ~ Knowlton's Corner Triangle	45,000
R44	7	Tan Road ~ Pest House Lot	63,500
R44	8	Tan Road ~ Pest House Lot	61,700
R47	5	Tan Road (Tax Deed)	38,900
R48	6	Tan Road	57,300
R50	8	Webster Mills Road	18,200
U01	4-1	7 Barnstead Road ~ Pump Station	73,900
U02	18	36 Clark Street ~ Highway Garage	234,300
U02	29	33 Catamount Road ~ Fire Station	460,200
U02	38	35 Clark Street ~ Forrest B. Argue Recreation Area	194,000
U02	61-1	So. Main Street ~ East Side of French's Common	31,100
U02	66	So. Main Street ~ French's Common	30,800
U02	67	So. Main Street ~ West Side of French's Common	16,700
U03	31	85 Main Street ~ Town Hall	748,700
U03	38	59 Main Street ~ Police Station	406,300
U03	43	41 Main Street ~ Carpenter Memorial Library	439,700
U03	59	Joy Street ~ Town Hall Lot, back hill	46,100
U03	65	47 Joy Street ~ Pump Station	81,300
U03	93	46 Main Street ~ Dustin's Park	81,400
U05	14	14 Main Street ~ Washington House Lot (Tax Deed)	64,200
Total Valuation of Town Owned Property			\$ 6,724,300

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
GENERAL FUND				
EXECUTIVE OFFICE				
Selectmen Salaries	\$ 5,200.00	\$ 4,950.00		\$ 250.00
Town Administrator	65,000.00	64,702.62		297.38
Outside Contract Services		10,806.00		(10,806.00)
Board Secretary	7,173.00	6,319.60		853.40
Office Assistant	10,934.00	4,801.86		6,132.14
Health Insurance		2,801.34		(2,801.34)
Life Insurance		2.70		(2.70)
Retirement		499.19		(499.19)
Dues & Subscriptions	900.00	1,721.36		(821.36)
Drug & Alcohol Testing	150.00	266.00		(116.00)
Conferences	300.00	325.00		(25.00)
	<u>89,657.00</u>	<u>97,195.67</u>	<u>-</u>	<u>(7,538.67)</u>
ELECTIONS & REGISTRATIONS				
Office Assistant	27,175.00	27,887.40		(712.40)
Town Clerk	20,655.00	20,655.00		-
Health Insurance	8,412.00	8,412.02		(0.02)
Life Insurance	58.00	32.40		25.60
Retirement	2,118.00	2,437.36		(319.36)
Microfilm	1.00			1.00
Records Preservation	5,000.00	5,000.00		-
Dues & Subscriptions	200.00	95.50		104.50
State License Fees	3,500.00	5,124.00		(1,624.00)
Conferences	700.00	727.47		(27.47)
Supervisors' Salary	525.00	525.00		-
Moderator's Salary	100.00	100.00		-
Ballot Clerks	480.00	190.00		290.00
Meals	800.00	955.28		(155.28)
Ballots & Supplies	1,500.00	2,774.47		(1,274.47)
	<u>71,224.00</u>	<u>74,915.90</u>	<u>-</u>	<u>(3,691.90)</u>
FINANCIAL ADMINISTRATION				
Administrative Assistant	40,687.00	42,570.96		(1,883.96)
Health Insurance	19,338.00	19,337.24		0.76
Life Insurance	58.00	35.10		22.90
Retirement	3,182.00	3,720.68		(538.68)
Town Report	2,500.00	2,519.00		(19.00)
Dues & Subscriptions	100.00	65.00		35.00
Auditing Services	20,000.00	25,203.50		(5,203.50)
Tax Collector	20,655.00	20,654.71		0.29
Health Insurance	1,250.00	1,249.82		0.18
Dues & Subscriptions	150.00			150.00
Recording Fees	2,000.00	642.07		1,357.93
Lien Title Search	2,000.00	2,275.00		(275.00)
Conferences	600.00	135.35		464.65
Treasurer's Salary	2,142.00	2,142.00		-
Trustee of Trust Fund Salary	1,607.00	1,607.00		-
	<u>116,269.00</u>	<u>122,157.43</u>	<u>-</u>	<u>(5,888.43)</u>
REVALUATION OF PROPERTY				
Reappraisal of Property	19,000.00	26,140.00		(7,140.00)
Defend BTLA Appeals	-	455.00		(455.00)
	<u>19,000.00</u>	<u>26,595.00</u>	<u>-</u>	<u>(7,595.00)</u>
LEGAL EXPENSE				
Legal Services	15,000.00	16,320.82		(1,320.82)

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
PERSONNEL ADMINISTRATION				
Medicomp III/Cobra	1,850.00	2,206.08		(356.08)
Flex Plan Administration	23,500.00	18,832.30		4,667.70
FICA	55,042.00	57,514.37		(2,472.37)
Medicare	19,173.00	19,587.47		(414.47)
Unemployment Compensation	3,496.00	3,496.00		-
Workers Compensation	30,000.00	31,379.44		(1,379.44)
	<u>133,061.00</u>	<u>133,015.66</u>	<u>-</u>	<u>45.34</u>
PLANNING & ZONING				
PB/ZBA Secretary	9,564.00	5,726.00		3,838.00
PB Master Plan Implementation	650.00		650.00	-
PB/ZBA Legal Notices	600.00			600.00
PB/ZBA Training & Travel	300.00	200.00		100.00
	<u>11,114.00</u>	<u>5,926.00</u>	<u>650.00</u>	<u>4,538.00</u>
GENERAL GOVERNMENT BUILDINGS				
Custodian Part-Time	3,368.00	2,974.11		393.89
Electricity	5,000.00	6,202.04		(1,202.04)
Heating Fuel & Maintenance	6,800.00	7,968.60		(1,168.60)
Water Charges	250.00	216.01		33.99
Trash Removal	750.00	724.08		25.92
Repairs & Maintenance	2,000.00	2,450.39		(450.39)
Furnace Repairs	3,000.00	1,006.39		1,993.61
Supplies	700.00	720.22		(20.22)
Fire Station	1,800.00	990.00		810.00
Highway Garage	3,000.00	587.02		2,412.98
Library	1,000.00	2,813.00		(1,813.00)
Police Station	1,000.00	1,679.29		(679.29)
Town Clock	1.00	710.00		(709.00)
Fire Extinguisher Maintenance	400.00	170.85		229.15
Safety Committee Improvements	500.00	-		500.00
	<u>29,569.00</u>	<u>29,212.00</u>	<u>-</u>	<u>357.00</u>
CEMETERIES				
Equipment & Supplies	250.00	224.00		26.00
INSURANCE				
Insurance Coverage	42,000.00	45,277.21		(3,277.21)
ADVERTISING & REGIONAL ASSOCIATION				
NHMA Dues	2,550.00	2,653.35		(103.35)
Central NH Regional Plan Commission Dues	4,589.00	4,589.00		-
	<u>7,139.00</u>	<u>7,242.35</u>	<u>-</u>	<u>(103.35)</u>
OTHER GENERAL GOVERNMENT				
Tax Map Maintenance	1,900.00	1,900.00		-
Gen Office Telephone	4,500.00	5,318.15		(818.15)
Copier Lease & Maintenance	3,000.00	2,331.00		669.00
Postage Machine Lease & Maintenance	2,900.00	2,892.00		8.00
Equipment Maintenance	3,000.00	1,284.92		1,715.08
Gen Office Software Contracts	11,000.00	7,628.06		3,371.94
Gen Office Printing & Advertising	5,000.00	5,745.36		(745.36)
Gen Office Supplies	7,000.00	7,021.77		(21.77)
Gen Office Postage	7,500.00	4,016.50		3,483.50
Gen Office Equipment	1,500.00	1,403.81		96.19
	<u>47,300.00</u>	<u>39,541.57</u>	<u>-</u>	<u>7,758.43</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
POLICE DEPARTMENT				
Police Chief	57,785.00	65,557.18		(7,772.18)
Administrative Assistant	28,132.00	29,098.35		(966.35)
Secretary Part-Time	10,868.00	7,724.02		3,143.98
Custodian Part-Time	3,368.00	2,650.91		717.09
Health Insurance	96,308.00	90,440.65		5,867.35
Life Insurance	525.00	246.75		278.25
Retirement	59,536.00	54,185.43		5,350.57
Health Maintenance	500.00			500.00
Uniforms	4,500.00	7,422.75		(2,922.75)
Bulletproof Vests	2,400.00	1,875.40		524.60
Telephone	6,000.00	6,443.03		(443.03)
Dispatch Service	22,000.00	20,565.00		1,435.00
Electricity	6,000.00	6,753.07		(753.07)
Heating Fuel & Maintenance	5,500.00	7,529.63		(2,029.63)
Water Charges	1,100.00	1,027.81		72.19
Trash Removal	1,200.00	1,296.41		(96.41)
Cruiser Maintenance	5,000.00	8,287.88		(3,287.88)
Radio Equipment Maintenance	1,000.00	3,540.66		(2,540.66)
Hiring Expenses	1,000.00	1,112.31		(112.31)
Postage	750.00	375.00		375.00
Gasoline & Oil	17,000.00	23,189.87		(6,189.87)
Service Maintenance Contract	8,128.00	7,470.10		657.90
Computer Maintenance	2,500.00	2,301.05		198.95
Security	1.00			1.00
Supplies & Equipment	6,000.00	7,462.30		(1,462.30)
New Equipment	10,500.00	4,504.69		5,995.31
Sergeant	48,024.00	48,586.94		(562.94)
Sergeant	48,024.00	47,848.35		175.65
Patrolman	38,064.00	39,590.49		(1,526.49)
Patrolman	39,749.00	21,118.20		18,630.80
Patrolman	39,749.00	41,512.48		(1,763.48)
Patrolman	39,749.00	40,184.83		(435.83)
Patrolman	39,749.00	40,415.09		(666.09)
Part-Time Patrolmen	70,984.00	45,573.96		25,410.04
Prosecutor	3,600.00	3,600.00		-
Overtime/Holiday/On Call	55,000.00	72,201.12		(17,201.12)
Overtime/Investigations	7,500.00	1,680.14		5,819.86
D.A.R.E.	1,200.00	1,207.07		(7.07)
Community Relations Program	500.00	474.14		25.86
Training	6,500.00	4,238.12		2,261.88
	<u>795,993.00</u>	<u>769,291.18</u>	<u>-</u>	<u>26,701.82</u>
Grant Detail - Speed	4,039.00	690.48		3,348.52
Grant Detail - DWI		1,447.89		(1,447.89)
Outside Paid Details	<u>20,000.00</u>	<u>15,507.00</u>	<u>-</u>	<u>4,493.00</u>
TOTAL POLICE DEPARTMENT	820,032.00	786,936.55	-	33,095.45
AMBULANCE SERVICE				
Full Time EMT's	197,291.00	159,965.69		37,325.31
Overtime	1.00	1.00		-
Health Insurance	45,830.00	45,251.77		578.23
Life Insurance	346.00	189.00		157.00
Retirement	18,924.00	19,751.56		(827.56)
Uniforms	1,800.00	1,708.32		91.68
Protective Gear	1,400.00	599.02		800.98
Repairs & Maintenance	3,300.00	4,120.68		(820.68)
New Equipment	2,000.00	2,162.78		(162.78)
Not Yet Audited	47			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
Staff Support	500.00	400.00		100.00
On-Call/Per Diem Support	18,000.00	30,766.00		(12,766.00)
Collection Costs	7,000.00	7,946.19		(946.19)
	<u>296,392.00</u>	<u>272,862.01</u>	<u>-</u>	<u>23,529.99</u>
AMBULANCE/FIRE SHARED				
Telephone	3,500.00	3,602.34		(102.34)
Electricity	5,500.00	6,385.04		(885.04)
Heating Fuel & Maintenance	6,037.00	8,200.51		(2,163.51)
Trash Removal	800.00	724.08		75.92
Building Maintenance	2,500.00	4,456.77		(1,956.77)
Cleaning & Office Supplies	1,750.00	2,394.70		(644.70)
Diesel Fuel	7,800.00	8,223.28		(423.28)
Mileage	500.00	720.24		(220.24)
Part-Time Secretary	8,915.00	8,245.06		669.94
EMS Training	7,250.00	5,659.44		1,590.56
Dispatch Service	21,917.00	21,917.00		-
Medical Supplies & o2	4,000.00	4,050.78		(50.78)
Health Maintenance	1,000.00	309.61		690.39
	<u>71,469.00</u>	<u>74,888.85</u>	<u>-</u>	<u>(3,419.85)</u>
FIRE DEPARTMENT				
Fire Chief	57,322.00	57,322.20		(0.20)
Officer's Compensation	16,690.00	12,235.78		4,454.22
Life Insurance	58.00	29.70		28.30
Repair Tools & Small Engines	1,000.00	991.53		8.47
Gasoline	1,500.00	1,273.74		226.26
Repairs - Apparatus	7,000.00	6,868.38		131.62
New Equipment	5,000.00	3,783.16		1,216.84
Fire Prevention	800.00	461.58		338.42
Firefighter's Clothing	7,000.00	3,461.72		3,538.28
Firefighter's Reimbursement	9,240.00	8,470.71		769.29
Life Safety/NFPA Codes & Dues	1,850.00	1,440.50		409.50
Fire Training	5,100.00	1,742.19		3,357.81
Contract Services	2,000.00	2,245.00		(245.00)
Dry Hydrant Maintenance	500.00	24.47		475.53
Radio Repair	1,300.00	1,170.46		129.54
Fire Alarm Maintenance	2,500.00	3,567.86		(1,067.86)
Fire SCBA Maintenance	1,000.00	2,622.50		(1,622.50)
Fire Suppression & Supplies	750.00	412.63		337.37
	<u>120,610.00</u>	<u>108,124.11</u>	<u>-</u>	<u>12,485.89</u>
TOTAL AMBULANCE & FIRE	<u>488,471.00</u>	<u>455,874.97</u>	<u>-</u>	<u>32,596.03</u>
BUILDING INSPECTION				
Building Inspector's Salary	47,023.00	34,951.28		12,071.72
Training/Conference	250.00	10.00		240.00
Vehicle Repairs & Maintenance	1,350.00			1,350.00
Code Books	200.00	191.00		9.00
Dues & Memberships	250.00	175.00		75.00
Vehicle Fuel	800.00	387.57		412.43
Mileage		16.47		(16.47)
Code Violations	1,000.00	135.80		864.20
	<u>50,873.00</u>	<u>35,867.12</u>	<u>-</u>	<u>15,005.88</u>
HOUSING STANDARDS				
Housing Standards Inspector	9,200.00	10,860.00		(1,660.00)
Training	400.00	336.00		64.00
	<u>9,600.00</u>	<u>11,196.00</u>	<u>-</u>	<u>(1,596.00)</u>

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
EMERGENCY MANAGEMENT				
Emergency Management	4,410.00	666.10		3,743.90
Forest Fire Suppression	750.00	722.56		27.44
Forest Fire New Equipment/Training	500.00	406.15		93.85
	<u>5,660.00</u>	<u>1,794.81</u>	<u>-</u>	<u>3,865.19</u>
HIGHWAYS & STREETS				
Administration				
Supt. of Public Works' Salary	55,466.00	60,109.54		(4,643.54)
Employee Safety Training	600.00			600.00
Health Insurance	91,675.00	93,950.63		(2,275.63)
Life Insurance	288.00	162.00		126.00
Retirement	19,827.00	19,090.25		736.75
Uniforms	3,028.00	3,183.19		(155.19)
Telephone	1,000.00	1,386.69		(386.69)
Electricity	2,200.00	1,963.40		236.60
Heating Fuel & Maintenance	10,000.00	9,494.53		505.47
Water Charges	300.00	245.71		54.29
Trash Removal	800.00	977.97		(177.97)
Subtotal Administration	<u>185,184.00</u>	<u>190,563.91</u>	<u>-</u>	<u>(5,379.91)</u>
Highways, Streets, & Bridges				
Cleaning & Maintenance				
Labor	167,387.00	158,374.04		9,012.96
PT Summer Labor	7,600.00			7,600.00
Outside Services	2,500.00	2,077.50		422.50
Repairs	750.00	1,082.31		(332.31)
Equipment Rental	3,900.00	3,900.00		-
Supplies	4,000.00	4,027.00		(27.00)
Sand/Gravel	36,000.00	34,545.57		1,454.43
Cold/Hot Top	1,000.00	1,786.37		(786.37)
Culverts	6,000.00	5,403.62		596.38
Signs/Miscellaneous	1,000.00	529.99		470.01
Line Striping	10,000.00	10,463.74		(463.74)
Gasoline	350.00	817.83		(467.83)
Diesel Fuel	20,000.00	33,359.22		(13,359.22)
Lubricants/Kerosene	1,000.00	167.78		832.22
Truck F-550	1,000.00	6,400.48		(5,400.48)
Grader	1,000.00	617.50		382.50
Backhoe	1,500.00	958.96		541.04
Sanders	1,500.00	3,673.58		(2,173.58)
Loader	750.00	2,952.48		(2,202.48)
Sidewalk Plow	500.00	417.49		82.51
Snow Plow	4,000.00	9,337.75		(5,337.75)
York Rake				-
Power Saws	300.00	486.61		(186.61)
Mower	750.00	531.89		218.11
N850 Dump Truck (97)	2,500.00	1,522.69		977.31
L-7501 Dump Truck (99)	2,500.00	9,084.43		(6,584.43)
Chipper	250.00	421.70		(171.70)
Magnesium Chloride	15,000.00	14,773.50		226.50
International 7400 (06)	1,000.00	2,406.67		(1,406.67)
Miscellaneous	1,000.00	556.80		443.20
New Equipment	6,400.00	6,550.00		(150.00)
Storm Sewer Maintenance	<u>4,000.00</u>	<u>2,931.12</u>		<u>1,068.88</u>
Sidewalk Maintenance				-
Snow/Ice Removal	<u>10,000.00</u>	<u>9,297.50</u>		<u>702.50</u>
Salt	34,000.00	31,703.08		2,296.92
Road Reclaim	77,000.00	77,000.00		-
Emergency Lanes	750.00			750.00
Not Yet Audited	49			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
Quail Ridge Road	34,000.00	34,000.00		-
Subtotal Highways, Streets, & Bridges	461,187.00	472,159.20	-	(10,972.20)
Highway Block Grant	101,892.00	86,646.58	15,245.42	-
Subtotal HSB & Block Grant	563,079.00	558,805.78	15,245.42	(10,972.20)
Street Lighting Electricity	16,500.00	17,155.14		(655.14)
Care of Trees & Other HSB				
Care of Trees	1,000.00			1,000.00
Asphalt Road Sealing	11,000.00	10,000.00		1,000.00
Subtotal Care of Trees & Other HSB	12,000.00	10,000.00	-	2,000.00
TOTAL HIGHWAYS & STREETS	776,763.00	776,524.83	15,245.42	(15,007.25)
SOLID WASTE DISPOSAL				
Solid Waste Disposal - BCEP	159,182.00	159,182.08		(0.08)
HYDRANT & DAM FEES				
Pittsfield Aqueduct Hydrants	121,257.00	143,789.44		(22,532.44)
Dam Registration Fees	400.00	400.00		-
	121,657.00	144,189.44	-	(22,532.44)
ANIMAL CONTROL				
Animal Control Officer's Salary	7,314.00	5,969.58		1,344.42
Training	500.00	325.00		175.00
Supplies	350.00	361.73		(11.73)
NH Humane Society	500.00	354.00		146.00
	8,664.00	7,010.31	-	1,653.69
WELFARE DEPARTMENT				
Administration				
Director's Salary	25,877.00	22,487.49		3,389.51
Professional Development	150.00	45.00		105.00
Mileage	100.00			100.00
Subtotal Administration	26,127.00	22,532.49	-	3,594.51
DIRECT ASSISTANCE				
General Assistance	100,000.00	77,318.81		22,681.19
INTERGOVERNMENTAL WELFARE PAYMENTS				
Community Action Program	3,931.00	3,931.00		-
TOTAL WELFARE DEPARTMENT	130,058.00	103,782.30	-	26,275.70
PARKS & RECREATION				
Dustin Park Electricity	750.00	798.41		(48.41)
Programs	3,500.00	2,791.29		708.71
Compensation	14,750.00	12,639.21		2,110.79
Telephone	350.00	345.58		4.42
Red Cross Fee	150.00	175.00		(25.00)
Rec Area Electricity	450.00	463.18		(13.18)
Water Charges	200.00	404.12		(204.12)
Concessions	2,000.00	2,565.08		(565.08)
Supplies	1,000.00	745.41		254.59
Repairs	5,550.00	279.72		5,270.28
Basketball Program	1,800.00	786.20		1,013.80
	30,500.00	21,993.20	-	8,506.80
LIBRARY				
Carpenter Memorial Library	62,301.00	62,301.00		-
PATRIOTIC PURPOSES				
Memorial Day	750.00	663.12		86.88
Old Home Day Parade	3,500.00	3,500.00		-
	4,250.00	4,163.12		86.88
Not Yet Audited	50			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
CONSERVATION COMMISSION				
Printing & Advertising	25.00			25.00
Membership	325.00			325.00
Travel & Training	100.00	40.00		60.00
Projects	125.00	35.00		90.00
Public Info & Education	75.00	604.34		(529.34)
	650.00	679.34	-	(29.34)
ECONOMIC DEVELOPMENT				
Consulting Services	1.00			1.00
INTEREST - TAX ANTICIPATION NOTES				
Interest - Tax Anticipation Notes	7,000.00	7,184.17		(184.17)
CAPITAL OUTLAY				
Land Purchase				
Land Purchase - Belcastro	24,879.00	24,797.50		81.50
	24,879.00	24,797.50	-	81.50
Machinery, Vehicles, & Equipment				
Econ Dev. Initiative Exp Trust Fund	100,000.00	100,000.00		-
Municipal Buildings Exp Trust Fund	50,000.00	50,000.00		-
Town Clock Exp Trust Fund	1,000.00	1,000.00		-
Town Clock Repair	5,000.00	5,000.00		-
Forest Management Plan	10,000.00	1,000.00	9,000.00	-
GGB Computer Replacement	18,150.00	18,111.95		38.05
Police Cruiser - Lease payments	28,116.00	28,115.81		0.19
Ambulance	200,000.00	39,751.97	160,248.03	-
Dump Truck	135,000.00	134,088.00		912.00
Town Hall Floor	6,500.00	5,221.72		1,278.28
Dustin Park Pavilion Repair	2,500.00	1,526.00	974.00	-
Ambulance R&E Fund Reimbursement	62,000.00	62,000.00		-
	618,266.00	445,815.45	170,222.03	2,228.52
Buildings				
Salt Storage Facility	10,507.00	10,542.80		(35.80)
	10,507.00	10,542.80	-	(35.80)
Total Capital Outlay	653,652.00	481,155.75	170,222.03	2,274.22
CAPITAL RESERVE				
Parks & Recreation	3,500.00	3,500.00		-
Highway Small Truck	10,000.00	10,000.00		-
Highway Loader	15,000.00	15,000.00		-
Highway Sidewalk Tractor	10,000.00	10,000.00		-
Fire & Rescue Apparatus	30,000.00	30,000.00		-
Highway Dump Trucks	46,000.00	46,000.00		-
Highway Grader	5,000.00	5,000.00		-
Highway Backhoe	10,000.00	10,000.00		-
Municipal Buildings	50,000.00	50,000.00		-
Computer Replacement	12,500.00	12,500.00		-
	192,000.00	192,000.00	-	-
TOTAL BUDGETED GENERAL FUND	<u>\$ 4,102,897.00</u>	<u>\$ 3,849,458.60</u>	<u>\$ 186,117.45</u>	<u>\$ 67,320.95</u>
ENCUMBRANCES				
2007 Hwy Block Grant		97,284.00		(97,284.00)
Aqueduct Purchase		5,432.42	15,478.57	(20,910.99)
Library electric system improvements		1,789.93		(1,789.93)
Police Dept. Vests		890.60		(890.60)
Not Yet Audited				

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
HSB Quail Ridge Road		29,568.00		(29,568.00)
CO - Salt Storage Facility		117,403.13		(117,403.13)
		252,368.08	15,478.57	(267,846.65)
Unbudg Exp/Rev offset - E.Mgmt Dec ice storm		7,021.73		
Unbudg Exp/Rev offset - Econ Development		24,964.44		
Paid to School District		4,966,008.00		
Paid to County		765,341.00		
TOTAL GENERAL FUND	\$ 4,102,897.00	\$ 9,865,161.85	\$ 201,596.02	\$ (200,525.70)

WASTEWATER TREATMENT PLANT

WWTP OPERATING FUND

Superintendent	\$ 51,733.00	\$ 50,233.04	\$ 1,499.96
Chief Operator	41,914.00	22,237.28	19,676.72
Maintenance/Laborer	32,864.00	37,220.55	(4,356.55)
Health Insurance	38,675.00	27,421.97	11,253.03
Life Insurance	116.00	48.60	67.40
FICA	7,843.00	6,800.83	1,042.17
Medicare	1,834.00	1,590.52	243.48
Retirement	6,909.00	4,887.77	2,021.23
Workman's Compensation Insurance	4,510.00	4,510.00	-
Test/Cal	11,618.00	11,516.08	101.92
Treatment Plant			
Telephone	1,678.00	1,585.33	92.67
Pagers & Cell Phone	250.00	595.00	(345.00)
Electricity	64,400.00	57,180.47	7,219.53
Plant Heating Fuel	4,610.00	7,044.57	(2,434.57)
Trash Removal	1,000.00	1,046.11	(46.11)
Automotive	1,000.00	622.00	378.00
Ground Maintenance & Repair	1,032.00	1,353.98	(321.98)
Insurance Coverage	3,750.00	3,750.00	-
Parts & Supplies	5,400.00	5,278.07	121.93
Billing Postage	750.00	375.00	375.00
Gasoline & Oil	1,500.00	2,946.06	(1,446.06)
Lab Chemicals	2,500.00	3,953.98	(1,453.98)
Lab Equipment	4,000.00	4,172.31	(172.31)
Health & Safety	2,500.00	2,273.98	226.02
Plant Maintenance	1,600.00	2,277.27	(677.27)
Lagoon Maintenance	1,500.00	922.80	577.20
Joy Street			
Telephone	350.00	339.93	10.07
Electricity	6,000.00	6,963.46	(963.46)
Maintenance	350.00	502.76	(152.76)
Collection System Maintenance			
Major Repairs & Equipment	5,000.00	4,396.73	603.27
Equipment Rental	350.00	90.00	260.00
Outside Services	5,000.00	4,700.00	300.00
Carroll Street			
Telephone	350.00	348.32	1.68
Electricity	1,800.00	1,430.10	369.90
Maintenance	100.00	78.00	22.00
South Main Street			
Telephone	360.00	347.65	12.35
Electricity	1,000.00	1,222.49	(222.49)
Maintenance	100.00	259.00	(159.00)
Route 107			
Telephone	350.00	346.73	3.27
Not Yet Audited			

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
Electricity	621.00	903.60		(282.60)
Maintenance	100.00	147.42		(47.42)
Upper Winant Road				
Telephone	350.00	347.65		2.35
Electricity	550.00	735.29		(185.29)
Maintenance	100.00			100.00
Lower Winant Road				
Telephone	350.00	343.54		6.46
Electricity	235.00	260.73		(25.73)
Maintenance	100.00	262.00		(162.00)
Baldwin Lane				
Telephone	350.00	347.65		2.35
Electricity	270.00	527.70		(257.70)
Maintenance	100.00	329.03		(229.03)
SolarBee Pilot Study				
SolarBee Rental		52,002.50		(52,002.50)
Sewer Fund 15% of Budget	47,563.00	6,548.14		41,014.86
Subtotal Operating Budget	367,285.00	345,623.99	-	21,661.01
Land Purchase - Belcastro	14,000.00	14,000.00		-
Capital Outlay Sewer Plant Upgrade	15,000.00	11,110.78		3,889.22
TOTAL WWTP OPERATING FUND	\$ 396,285.00	\$ 370,734.77	\$ -	\$ 25,550.23
SEPTAGE FACILITY				
Engineering Services		\$ 2,602.07		
SDS Septage Processing Services		189,425.75		
Test/Cal		7,595.00		
Parts & Supplies		3,529.91		
TOTAL SEPTAGE FACILITY		\$ 203,152.73		
WWTP CAPITAL PROJECTS FUND				
Engineering Services		\$ 5,111.06		
TOTAL WWTP CAP. PROJECTS FUND		\$ 5,111.06		
WWTP UPGRADE FUND				
** no 2008 expenditures				
TOTAL WWTP UPGRADE FUND		\$ -		

DETAILED STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Budget	2008 Expended	2008 Encumbered	Unspent/ (Overspent)
CONSERVATION COMMISSION FUND				
** no 2008 expenditures				
TOTAL CONS. COMMISSION FUND		<u>\$ -</u>		
AMBULANCE R&E FUND				
Insurance/Medicare Adjustments		\$ 54,136.54		
Abatements of Services		41,296.65		
Transfer out - General Fund		262,000.00		
TOTAL AMBULANCE R&E FUND		<u>\$ 357,433.19</u>		
SPECIAL REVENUE FUNDS				
Secret Santa Expenditures		\$ 2,479.59		
Skate Park Project Expenditures		8,315.00		
TOTAL SPECIAL REVENUE FUNDS		<u>\$ 10,794.59</u>		
ESCROW ACCOUNTS				
Catamount Rd Escrow - bank fee		\$ 10.00		
Laconia Rd Escrow		406.40		
TOTAL ESCROW ACCOUNTS		<u>\$ 416.40</u>		

STATEMENT OF BONDED DEBT

The town currently has three authorized bond amounts for the Waste Water Treatment Facility that have not been issued.

	Year Authorized	Amount
Wastewater Treatment Facility Upgrade	2001	1,200,000
WWTP Septage Pretreatment Project	2005	1,566,994
WWTP Septage Pretreatment Project	2007	810,740
Total Amount Authorized & Unissued		<u>\$ 3,577,734</u>

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Estimated Revenue	2008 Actual Revenue	Over/(Under)
GENERAL FUND			
TAXES			
Property Taxes Committed	\$ 8,174,957.00	\$ 8,174,957.00	\$ -
Land Use Taxes	15,000.00	14,870.40	(129.60)
Yield Taxes	8,000.00	10,270.04	2,270.04
Excavation Taxes	635.00	635.10	0.10
Payments in Lieu of Taxes	8,700.00	8,981.67	281.67
Interest & Penalties on Taxes	100,000.00	119,814.07	19,814.07
	<u>8,307,292.00</u>	<u>8,329,528.28</u>	<u>22,236.28</u>
OVERLAY - ABATEMENTS & REFUNDS			
Property Tax Abatements & Refunds		(85,956.69)	(85,956.69)
LICENSES, PERMITS, & FEES			
Business Licenses & Permits	225.00	225.00	-
Motor Vehicle Permit Fees	10,000.00	14,888.50	4,888.50
Motor Vehicle Permits (Decals)	500,000.00	483,211.92	(16,788.08)
Building Permit Fees	6,000.00	6,988.85	988.85
Housing Standards Agency Fees	8,000.00	11,995.35	3,995.35
Dog Licenses	6,200.00	7,649.05	1,449.05
Marriage Licenses	1,000.00	2,134.00	1,134.00
UCC Filings & Certificates	1,200.00	1,290.00	90.00
Vital Certificates	1,500.00	1,842.00	342.00
Other Licenses & Permits	25.00	631.41	606.41
Junk Yard Licenses	75.00	75.00	-
	<u>534,225.00</u>	<u>530,931.08</u>	<u>(3,293.92)</u>
FROM FEDERAL & STATE			
Federal Gov't. - FEMA 7/08 tornado		9,258.10	9,258.10
State of NH - Shared Revenue	35,850.00	69,660.00	33,810.00
State of NH - Meals & Rooms	194,627.00	194,627.24	0.24
State of NH - Highway Block Grant	101,893.00	101,544.97	(348.03)
State of NH - Other State Receipts	4,039.00	7,941.23	3,902.23
	<u>336,409.00</u>	<u>383,031.54</u>	<u>46,622.54</u>
CHARGES FOR SERVICES			
Town Offices	1,000.00	1,227.28	227.28
Economic Development		100.00	100.00
Police Department	2,500.00	3,134.57	634.57
Court Reimbursement	9,500.00	11,201.38	1,701.38
Detail	20,000.00	26,329.00	6,329.00
Parking Tickets	2,000.00	2,075.00	75.00
Pistol Permits	400.00	580.00	180.00

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Estimated Revenue	2008 Actual Revenue	Over/(Under)
Restitution	150.00	130.86	(19.14)
Accident Reports	600.00	750.00	150.00
Record Request	500.00	618.00	118.00
Fire Department	1,060.00	1,214.19	154.19
Animal Control	550.00	150.00	(400.00)
Planning Board	1,500.00	1,589.50	89.50
Zoning Board	1,000.00	822.50	(177.50)
Welfare	1,100.00	1,161.95	61.95
Parks & Recreation	7,500.00	7,652.49	152.49
Parks & Recreation - Basketball	600.00	1,255.00	655.00
	49,960.00	59,991.72	10,031.72
MISCELLANEOUS REVENUES			
Sale of Town Property	1,000.00	1,918.11	918.11
Interest on Deposits	5,000.00	4,835.46	(164.54)
Miscellaneous	500.00	1,820.93	1,320.93
Bad Check Fees	600.00	1,952.75	1,352.75
Rent of Town Property	1,000.00	911.00	(89.00)
Insurance	750.00	2,636.70	1,886.70
	8,850.00	14,074.95	5,224.95
OTHER FINANCING SOURCES			
Transfer In - Ambulance	262,000.00	262,000.00	-
Transfer In - Econ Dev Exp Trust		18,039.44	18,039.44
Capital Reserve - Salt Storage Facility	10,507.00	10,507.00	-
Capital Reserve - PW Dump Truck	65,000.00	65,000.00	-
Capital Reserve - Park & Rec	2,500.00	2,500.00	-
Capital Reserve - late prior year transfers			-
Fund Balance to Reduce Taxes	86,500.00		(86,500.00)
	426,507.00	358,046.44	(68,460.56)
TOTAL GENERAL FUND	\$ 9,663,243.00	\$ 9,589,647.32	\$ (73,595.68)

WASTE WATER TREATMENT PLANT

WWTP OPERATING FUND

Income from Sewer User Fees	\$ 396,285.00	\$ 350,638.21	\$ (45,646.79)
Interest on Delinquent Sewer User Fees		5,686.18	5,686.18
Overlay - Sewer User Abatements		(12,665.51)	(12,665.51)
Interest on Deposits		6,948.89	6,948.89
TOTAL WWTP OPERATING FUND	\$ 396,285.00	\$ 350,607.77	\$ (45,677.23)

DETAILED STATEMENT OF ESTIMATED & ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2008

	2008 Estimated Revenue	2008 Actual Revenue	Over/(Under)
SEPTAGE FACILITY			
Annual Septage Fee		\$ 2,500.00	\$ 2,500.00
Septage Hauler's Fee		700.00	700.00
Septage Tipping Fees		315,748.57	315,748.57
TOTAL SEPTAGE FACILITY	\$ -	\$ 318,948.57	\$ 318,948.57
SPECIAL REVENUE & ESCROW FUNDS			
CONSERVATION COMMISSION FUND			
Land Use Change Tax 20%		\$ 3,717.60	\$ 3,717.60
Contributions & Donations		86.00	86.00
Interest on Deposits		1,914.71	1,914.71
TOTAL CONS. COMMISSION FUND	\$ -	\$ 5,718.31	\$ 5,718.31
AMBULANCE R&E FUND			
BLS Transport		\$ 34,650.00	\$ 34,650.00
ALS 1 Transport		78,750.00	78,750.00
ALS 2 Transport		3,300.00	3,300.00
I.V./Drug Therapy		4,900.00	4,900.00
Intubation		100.00	100.00
Defibrillation		100.00	100.00
Disposables		100.00	100.00
Oxygen		2,850.00	2,850.00
Transport Mileage		84,840.00	84,840.00
Charges for service		100.00	100.00
Paramedic Intercepts		2,000.00	2,000.00
Interest on Deposits		14,290.20	14,290.20
TOTAL AMBULANCE R&E FUND	\$ -	\$ 225,980.20	\$ 225,980.20
SPECIAL REVENUE FUNDS			
PD Asset Forfeiture Interest		\$ 0.34	\$ 0.34
War Memorial Interest		42.79	42.79
Animal Control Interest		4.24	4.24
PB/ZBA Interest		2.57	2.57
Skate Park Interest		0.66	0.66
Secret Santa Interest		0.37	0.37
Animal Control Donations		328.00	328.00
Secret Santa Donations		2,456.00	2,456.00
TOTAL SPECIAL REVENUE FUNDS	\$ -	\$ 2,834.97	\$ 2,834.97

SUMMARY INVENTORY OF VALUATION

VALUE OF LAND ONLY	ACRES	ASSESSED VALUE
Current Use (At Current Use Values)	9,957.03	1,413,283
Residential	3,489.83	111,383,400
Commercial	277.52	9,258,200
TOTAL OF TAXABLE LAND	13,724.38	122,054,883
VALUE OF BUILDINGS ONLY		
Residential		154,589,880
Manufactured Housing (as per RSA 674:31)		7,061,900
Discretionary Preservation Easement RSA 79-D		6,000
Commercial/Industrial		26,441,500
TOTAL OF TAXABLE BUILDINGS		188,099,280
PUBLIC WATER UTILITY		1,857,224
PUBLIC ELECTRIC UTILITIES		2,738,643
VALUATION BEFORE EXEMPTIONS		314,750,030
Blind Exemptions		15,000
Elderly Exemptions		2,252,500
TOTAL DOLLAR AMOUNT OF EXEMPTIONS		2,267,500
NET VALUATION ON WHICH TAX RATE IS COMPUTED FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX		312,482,530
Less Public Utilities		4,595,867
NET VALUATION W/O UTILITIES ON WHICH TAX RATE IS COMPUTED FOR STATE EDUCATION TAX		307,886,663
TAX CREDITS		
Totally & Permanently Disabled Veterans, Spouses & Widows		12,600
Other War Service Credits		59,100

TAX RATE INFORMATION

FIVE-YEAR COMPARISON

INVENTORY OF VALUATION	2004	2005	2006	2007	2008
Land-Improved & Unimproved	71,354,790	73,691,510	121,498,460	121,460,740	122,054,883
Buildings	135,914,690	143,064,130	186,294,040	186,042,820	188,099,280
Public Water Utility (Private)	879,193	837,190	1,093,154	933,772	1,857,224
Public Electric Utilities (Private)	1,869,602	1,741,530	2,220,857	2,273,220	2,738,643
Total Valuation Before Exemptions	210,018,275	219,334,360	311,106,511	310,710,552	314,750,030
Less Elderly & Blind Exemptions	(1,028,320)	(858,320)	(942,510)	(2,216,140)	(2,267,500)
Net Valuation for Town, County, & Local Education Tax	208,989,955	218,476,040	310,164,001	308,494,412	312,482,530 (1)
Less Public Utilities	(2,748,795)	(2,578,720)	(3,314,011)	(3,206,992)	(4,595,867)
Net Valuation without Utilities for State Education Tax	206,241,160	215,897,320	306,849,990	305,287,420	307,886,663 (2)

TAX RATE INFORMATION	2004	2005	2006	2007	2008
Net Town Appropriation	1,859,058	1,816,751	2,101,347	2,237,587	2,401,111
Net School Appropriation	2,896,085	3,091,943	3,462,899	3,728,738	4,317,611
State Education Taxes	641,711	633,044	643,239	678,564	659,443
County Tax Assessment	481,568	556,387	619,913	674,230	759,388
War Service Credits	28,000	27,700	28,900	30,500	71,700
Overlay	50,291	48,946	174,306	50,305	48,934
Less: Shared Revenue	(27,857)	(27,857)	(27,857)	(27,857)	(27,857)
Property Taxes to be Raised	5,928,856	6,146,914	7,002,747	7,372,067	8,230,330

CALCULATION OF 2008 TAX RATE ~

Net Appropriation/Assessment is divided by Valuation:

	Town	School	County
Net Appropriation	2,401,111	4,317,611	759,388
War Service Credits	71,700	Valuation(1) / 1000	Valuation(1) / 1000
Overlay	48,934	312,483	312,483
Less: Shared Revenue	(27,857)	Local School	County Rate
		13.82	2.43
	2,493,888	State Education	
Valuation(1) / 1000	312,483	659,443	
Town Rate	7.98	Valuation(2) / 1000	
		307,887	
		State School	
		2.14	

SUMMARY OF TAX RATES ~

	2004	2005	2006	2007	2008
Town	9.14	8.54	7.34	7.42	7.98
Local Education	13.86	14.15	11.16	12.09	13.82
State Education	3.11	2.93	2.10	2.22	2.14
County	2.30	2.55	2.00	2.19	2.43
	28.41	28.17	22.60	23.92	26.37

TOWN CLERK'S REPORT

FOR THE YEAR ENDED DECEMBER 31, 2008

Motor Vehicle Permit Fees	\$491,844
Motor Vehicle Permit Decals	12,400
UCC Filings	1,290
Dog License Fees & Penalties	7,684
Marriage License Revenue to Town	203
Marriage License Revenue to State	1,102
Vital Records Revenue to Town	996
Vital Records Revenue to State	1,852
Miscellaneous	589

Total # of Dogs registered for 2008.....930
Total # of Automobiles registered for 2008.....5,162

~ VITAL STATISTICS ~

Births 54 ~ Marriages 29 ~ Deaths 24

He is your friend, your partner, your defender, your dog. You are his life, his love, his leader. He will be yours, faithful and true, to the last beat of his heart. You owe it to him to be worthy of such devotion. ~ Author Unknown

DON'T FORGET TO REGISTER YOUR DOG

As in past years 2008 saw its share of changes. The most noticeable being the new motor vehicle registrations that now are bar-coded. We were issued two new printers for each workstation by the State at no cost to the town. This was accomplished through a grant process.

We had updates and training on the Nevryn system (vital records) and are always tracking changes in the election process. Last year was a busy election year with four. Each one takes a great deal of time in order to insure that they are run correctly and efficiently. I have had many good people that help make this happen.

As always just a reminder that dogs need to be registered by May 1st. If you have registered with this office previously, your information is most likely on file. If you are a new resident please bring proof of rabies and neutering or spaying.

Female and Male	\$9.00
Neutered and spayed	6.50
Owner over 65	2.00 for 1 st dog, regular fee for additional

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2008

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2008	2007	2006	2005 & prior
Property Taxes	#3110	xxxxxx	842,341.21		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	1,317.17		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	65,352.42	7,406.35	8.00
Property Tax Credit Balance**		(6,048.00)			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	8,174,957.00	
Resident Taxes	#3180		
Land Use Change	#3120	18,588.00	
Yield Taxes	#3185	10,270.04	
Excavation Tax @ \$.02/yd	#3187	635.10	
Utility Charges	#3189	268,311.92	90,177.74

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	28,102.96			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	6,527.46	58,354.25	1,078.07	
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$ 8,501,344.48	\$ 1,057,542.79	\$ 8,484.42	\$ 8.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

MS-61

Rev. 03/08

TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2008

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005 & prior
Property Taxes	7,244,468.66	375,150.41		
Resident Taxes				
Land Use Change	18,588.00			
Yield Taxes	9,118.51	1,317.17		
Interest (include lien conversion)	6,527.46	58,354.25	1,078.07	
Penalties				
Excavation Tax @ \$.02/yd	635.10			
Utility Charges	167,385.54	134,123.62	7,406.35	
Conversion to Lien (principal only)		461,055.80		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	11,811.00	6,135.00		
Resident Taxes				
Land Use Change				
Yield Taxes	866.02			
Excavation Tax @ \$.02/yd				
Utility Charges	1,088.66	11,576.85		
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	940,876.84			
Resident Taxes				
Land Use Change				
Yield Taxes	285.51			
Excavation Tax @ \$.02/yd				
Utility Charges	99,837.72	9,829.69		8.00
Property Tax Credit Balance*	(144.54)			
TOTAL CREDITS	\$ 8,501,344.48	\$ 1,057,542.79	\$ 8,484.42	\$ 8.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of PittsfieldYear Ending 2008

DEBITS

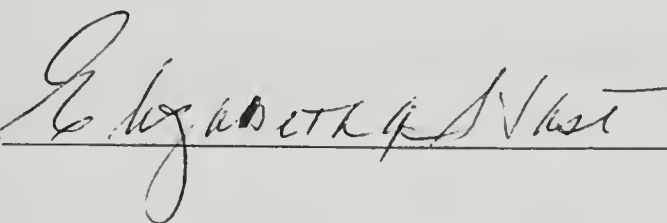
	Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2006	2005	2004 & prior
Unredeemed Liens Balance at Beg. of Fiscal Year		281,771.24	78,676.00	7,701.34
Liens Executed During Fiscal Year	461,055.80			
Interest & Costs Collected (AFTER LIEN EXECUTION)	8,291.75	30,133.54	14,936.05	682.63
TOTAL DEBITS	\$ 469,347.55	\$ 311,904.78	\$ 93,612.05	\$ 8,383.97

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2006	2005	2004 & prior
Redemptions		158,127.40	143,642.53	52,910.63	1,932.04
Interest & Costs Collected (After Lien Execution)	#3190	8,291.75	30,133.54	14,936.05	682.63
Abatements of Unredeemed Liens		575.00	184.71		
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	302,353.40	137,944.00	25,765.37	5,769.30
TOTAL CREDITS		\$ 469,347.55	\$ 311,904.78	\$ 93,612.05	\$ 8,383.97

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTOR'S SIGNATURE



DATE

02/20/09.

TREASURER'S REPORT

GENERAL FUND (CITIZENS BANK)

Cash on Hand January 1, 2008	\$ 1,066,940.62
Receipts During Year	9,501,540.62
Transfer from Ambulance Checking - 2008 Gen Fund reimbursement	52,940.88
Transfer to General Fund Bank NH	(9,350,000.00)
Transfers in/out from General Fund NHPDIP	(151,000.00)
Less Selectmen's Vouchers Paid	(21,208.36)
Balance December 31, 2008	<u>\$ 1,099,213.76</u>

GENERAL FUND (TD BANKNORTH - CHECKING)

Cash on Hand January 1, 2008	\$ 507,178.51
Receipts During Year	384,277.28
Transfer from General Fund Citizens	9,350,000.00
Transfers in/out from General Fund NHPDIP	200,000.00
Less Selectmen's Vouchers Paid	(10,034,718.45)
Balance December 31, 2008	<u>\$ 406,737.34</u>

GENERAL FUND (TD BANKNORTH - MONEY MARKET)

Cash on Hand January 1, 2008	\$ 32,786.72
Interest	328.40
Balance December 31, 2008	<u>\$ 33,115.12</u>

GENERAL FUND (NHPDIP)

Cash on Hand January 1, 2008	\$ 171,330.96
Interest	3,817.19
Transfers in from Dump Truck Capital Reserve	65,000.00
Transfers in from Salt Storage Capital Reserve	159,094.75
Transfers in from Economic Development Exp. Trust	17,562.21
Transfers in/out from/to General Fund Citizens Checking	151,000.00
Transfers in/out from/to General Fund TD Banknorth Checking	(200,000.00)
Paid to Conservation Commission (LUCT)	(3,803.60)
Paid to TTF Capital Reserves/Expendable Trusts	(343,000.00)
Balance December 31, 2008	<u>\$ 21,001.51</u>

WELFARE DEBIT ACCOUNT (CITIZENS BANK)

Balance January 1, 2008	\$ 500.00
Deposits	-
Balance December 31, 2008	<u>\$ 500.00</u>

BRIDGE REPAIR FUND (NHPDIP)

Balance January 1, 2008	\$ 3,119.03
Interest	76.58
Balance December 31, 2008	<u>\$ 3,195.61</u>

SEWER FUND (NHPDIP)

Balance January 1, 2008	\$ 282,662.93
Interest	6,948.89
Balance December 31, 2008	<u>\$ 289,611.82</u>

SEWER UPGRADE GRANT FUND (NHPDIP)

Balance January 1, 2008	\$ 10.52
Interest	-
Balance December 31, 2008	<u>\$ 10.52</u>

CONSERVATION COMMISSION (NHPDIP)

Balance January 1, 2008	\$ 5,870.10
Interest & Deposits	245.59
Balance December 31, 2008	<u>\$ 6,115.69</u>

CONSERVATION COMMISSION 20% LUCT FUND (NHPDIP)

Balance January 1, 2008	\$ 71,297.06
Interest & LUCT additions	5,472.72
Balance December 31, 2008	<u>\$ 76,769.78</u>

AMBULANCE REPLACEMENT FUND (TD BANKNORTH CD)

Balance January 1, 2008	\$ 379,295.43
Interest	14,195.40
Transfer out from CD (for ambulance purchase)	(138,000.00)
Balance December 31, 2008	<u>\$ 255,490.83</u>

TREASURER'S REPORT

AMBULANCE REPLACEMENT FUND (CITIZENS BANK)

Balance January 1, 2008	\$ 67,423.24
Interest	104.80
Transfer in from CD (for ambulance purchase)	138,000.00
Deposits	128,364.88
Withdrawals	(20.00)
Reimbursement to General Fund Citizens Bank	(52,940.88)
Balance December 31, 2008	<u>\$ 280,932.04</u>

POLICE DEPARTMENT ASSET FORFEITURE (CITIZENS BANK)

Balance January 1, 2008	\$ 541.89
Interest	0.34
Balance December 31, 2008	<u>\$ 542.23</u>

WAR MEMORIAL FUND (NHPDIP)

Balance January 1, 2008	\$ 1,740.38
Interest	42.79
Balance December 31, 2008	<u>\$ 1,783.17</u>

PLANNING&ZONING BOARD ACCOUNT (CITIZENS BANK)

Balance January 1, 2008	\$ 1,756.34
Interest	2.57
Balance December 31, 2008	<u>\$ 1,758.91</u>

ANIMAL CONTROL DONATIONS ACCOUNT (CITIZENS BANK)

Balance January 1, 2008	\$ 2,878.92
Interest	4.24
Balance December 31, 2008	<u>\$ 2,883.16</u>

SECRET SANTA ACCOUNT (CITIZENS BANK)

Balance January 1, 2008	\$ 189.63
Deposits	2,456.00
Interest	0.37
Withdrawals	(2,479.59)
Balance December 31, 2008	<u>\$ 166.41</u>

SKATE PARK FUND ACCOUNT (CITIZENS BANK)

Balance January 1, 2008	\$ 8,693.29
Withdrawals	(8,315.00)
Interest	0.66
Balance December 31, 2008	<u>\$ 378.95</u>

CATAMOUNT RD ESCROW (CITIZENS BANK)

Balance January 1, 2008	\$ 2,020.30
Withdrawals	(10.00)
Balance December 31, 2008	<u>\$ 2,010.30</u>

CON-LIN-TY ESCROW (CITIZENS BANK)

Balance January 1, 2008	\$ 3,450.00
Withdrawals	
Balance December 31, 2008	<u>\$ 3,450.00</u>

GOVERNOR'S RD ESCROW (CITIZENS BANK)

Balance January 1, 2008	\$ 639.78
Withdrawals	
Balance December 31, 2008	<u>\$ 639.78</u>

LACONIA RD ESCROW (CITIZENS BANK)

Balance January 1, 2008	\$ 955.79
Withdrawals	
Balance December 31, 2008	<u>\$ 955.79</u>

THOMPSON RD ESCROW (CITIZENS BANK)

Balance January 1, 2008	\$ 4,089.72
Withdrawals	
Balance December 31, 2008	<u>\$ 4,089.72</u>

Respectfully submitted,
Cindy M. Houle, Treasurer

Budget

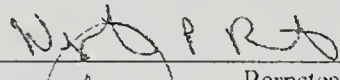

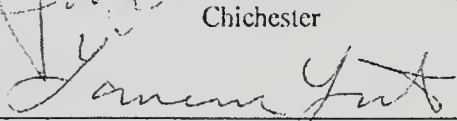
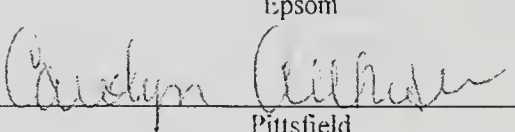
of the

B.C.E.P. Solid Waste District

PO Box 426 - 115 Laconia Road - Pittsfield, NH 03263-0426
(603) 435-6237

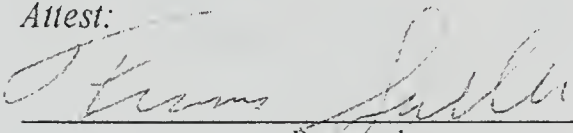
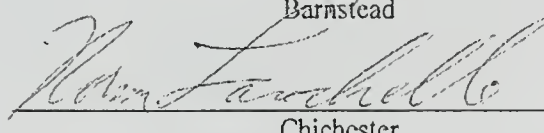
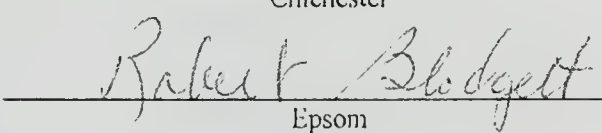
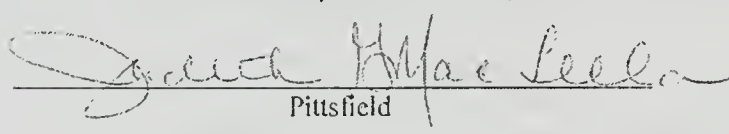
For the year ensuing, January 1, 2009 to December 31, 2009


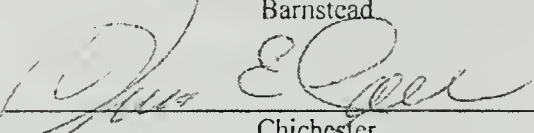
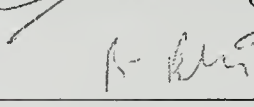
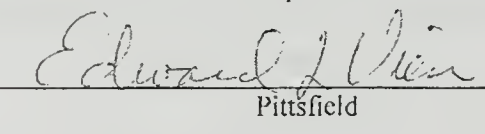
This is a true copy of the Budget Committee's recommendations for the ensuing year, 2009.
Attest:


Barnstead

Chichester

Epsom

Pittsfield

This is a true copy of the 2009 Adopted Budget of the B.C.E.P. Solid Waste District as adopted on December 10, 2008, with Expenditures of \$833,744.99, Non tax Revenue of 253,550.00 and Tax Revenue of 580,194.99.


Attest:


Barnstead

Chichester

Epsom

Pittsfield


Barnstead

Chichester

Epsom

Pittsfield

B.C.E.P Solid Waste District Committee

This is a true copy of the 2009 budget of the B.C.E.P. Solid Waste District, attest:


Earl H. Weir

B.C.E.P. Solid Waste District Administrator

B.C.E.P. Solid Waste District FY 2009 Budget

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
Income						
General						
Demolition Fees	50,000.00	95,413.07	45,413.07	65,000.00	65,000.00	65,000.00
Disposal Fees	4,000.00	4,153.59	153.59	3,000.00	3,000.00	3,000.00
Electronics	4,000.00	5,157.31	1,157.31	4,000.00	4,000.00	4,000.00
Grants		4,375.00	4,375.00			
Int. on Operating Account	400.00	89.70	(310.30)	50.00	50.00	50.00
Paint & Antifreeze	2,000.00	2,031.00	31.00	1,500.00	1,500.00	1,500.00
Refunds & Dividends		1,191.00	1,191.00			
Register Over (Under)		133.75	133.75			
Reimbursements	10,000.00	6,360.46	(3,639.54)	5,000.00	5,000.00	5,000.00
Sale of Signs/Other	1,000.00	700.00	(300.00)	500.00	500.00	500.00
Scale Minimum		14,750.00	14,750.00			
Service Revenue		2,283.26	2,283.26			
Prior Year Surplus	35,000.00	59,024.97	24,024.97	66,000.00	66,000.00	66,000.00
Tires	9,000.00	9,853.00	853.00	8,000.00	8,000.00	8,000.00
Transfer in from Reserve						
Unseparated Waste	5,000.00	22,074.03	17,074.03	30,000.00	30,000.00	30,000.00
Total General	120,400.00	227,590.14	107,190.14	183,050.00	183,050.00	183,050.00
Recycling						
Aluminum						
Aluminum Cans	20,000.00	33,880.63	13,880.63	20,000.00	20,000.00	20,000.00
Cardboard	17,000.00	25,117.94	8,117.94	8,000.00	8,000.00	8,000.00
Compost						
Copper/Brass						
Mixed Paper	24,000.00	39,733.22	15,733.22	8,000.00	8,000.00	8,000.00
Newspaper	6,000.00	13,326.06	7,326.06	5,000.00	5,000.00	5,000.00
Non-Ferrous	6,500.00	2,941.04	(3,558.96)	1,500.00	1,500.00	1,500.00
Plastic	8,000.00	14,381.90	6,381.90	4,000.00	4,000.00	4,000.00
Scrap Metal	40,000.00	56,830.71	16,830.71	20,000.00	20,000.00	20,000.00
Tin Cans	2,000.00	10,972.91	8,972.91	1,500.00	1,500.00	1,500.00
Total Recycling	123,500.00	197,184.41	73,684.41	70,500.00	70,500.00	70,500.00
Tax Revenue						
Barnstead Tax	164,755.27	164,755.27		164,723.44	164,723.44	164,723.44
Chichester Tax	90,008.90	90,008.90		89,977.73	89,977.73	89,977.73
Epsom Tax	166,248.74	166,248.74		167,624.78	167,624.78	167,624.78
Pittsfield Tax	159,182.08	159,182.08		157,869.04	157,869.04	157,869.04
Total Tax Revenue	580,194.99	580,194.99		580,194.99	580,194.99	580,194.99
Total Income	824,094.99	1,004,969.54	180,874.55	833,744.99	833,744.99	833,744.99

B.C.E.P. Solid Waste District FY 2009 Budget

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
Expense						
Administrative						
Accounting Fees						
Payroll Expenses	400.00	431.25	31.25	450.00	450.00	450.00
Auditor Fees	3,300.00	3,300.00		3,300.00	3,300.00	3,300.00
Total Accounting Fees	3,700.00	3,731.25	31.25	3,750.00	3,750.00	3,750.00
Administrator's Salary	57,572.39	61,857.76	4,285.37	60,451.00	60,451.00	60,451.00
Advertising	650.00	661.90	11.90	650.00	650.00	650.00
Dues	350.00	1,160.00	810.00	400.00	400.00	400.00
Legal Fees	20,000.00	2,352.63	(17,647.37)	50.00	50.00	50.00
Office Supplies	3,000.00	3,860.06	860.06	3,500.00	3,500.00	3,500.00
Permits & Licenses	350.00	799.00	449.00	550.00	550.00	550.00
Postage	450.00	511.84	61.84	550.00	550.00	550.00
Reimbursed Expenditures		3,469.10	3,469.10			
Telephone	2,000.00	1,662.39	(337.61)	1,600.00	1,600.00	1,600.00
Treasurer's Salary	49,131.08	51,965.58	2,834.50	51,587.63	51,587.63	51,587.63
Unclassified Payments		6,752.13	6,752.13			
Water, Coffee, etc	1,500.00	1,946.36	446.36	1,700.00	1,700.00	1,700.00
Total Administrative	138,703.47	140,730.00	2,026.53	124,788.63	124,788.63	124,788.63
Capital						
Bobcat						
Building						
Canister Roof System						
Canister Purchase						
Computers						
Concrete at Z-Wall						
Forklift						
2005 Pickup		12,100.32	12,100.32	2,000.00	2,000.00	2,000.00
Guard Rail						
Glass Crusher						
Hot Top/Guard Rail						
Loader						
New Burn Area						
Other Equipment Purchases		751.00	751.00			
Rip Rap N Slope @ Swamp						
Roll Off Truck						
Scales						
Swapshop						
Transfers Out to Reserve		5,000.00	5,000.00			
New Compactors						
Total Capital		17,851.32	17,851.32	2,000.00	2,000.00	2,000.00

B.C.E.P. Solid Waste District FY 2009 Budget

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
Hauling						
Electronics Disposal	1,500.00	3,132.01	1,632.01	3,000.00	3,000.00	3,000.00
Demo Tipping Fees	65,000.00	66,045.56	1,045.56	62,000.00	62,000.00	62,000.00
MSW Tipping Fees	162,123.19	161,037.16	(1,086.03)	160,461.15	160,461.15	160,461.15
Paint/HazMat Removal	2,000.00		(2,000.00)			
Septage Removal	440.00	1,282.00	842.00	440.00	440.00	440.00
Tire Removal	8,000.00	10,343.00	2,343.00	8,000.00	8,000.00	8,000.00
Total Hauling	239,063.19	241,839.73	2,776.54	233,901.15	233,901.15	233,901.15
Landfill						
Contracted Services		2,735.68	2,735.68			
Engineering		1,334.25	1,334.25			
Groundwater Monitoring		3,079.76	3,079.76	10,000.00	10,000.00	10,000.00
Materials						
Total Landfill		7,149.69	7,149.69	10,000.00	10,000.00	10,000.00
Maintenance						
Air Compressor	100.00	156.48	56.48	100.00	100.00	100.00
Building	3,500.00	1,420.58	(2,079.42)	3,500.00	3,500.00	3,500.00
Cleaning Supplies	800.00	914.24	114.24	800.00	800.00	800.00
Compactors	500.00	200.05	(299.95)	500.00	500.00	500.00
Conveyer	300.00		(300.00)	300.00	300.00	300.00
Forklift	500.00	4,017.09	3,517.09	500.00	500.00	500.00
Fuel Tanks	100.00	65.31	(34.69)	100.00	100.00	100.00
Glass Breaker	3,500.00	1,959.15	(1,540.85)	2,000.00	2,000.00	2,000.00
Horizontal Bailer	1,500.00	62.39	(1,437.61)	1,000.00	1,000.00	1,000.00
Loader	1,000.00	85.76	(914.24)	1,000.00	1,000.00	1,000.00
Machinery & Equipment	4,000.00	1,678.95	(2,321.05)	2,000.00	2,000.00	2,000.00
Oil Collection System	100.00		(100.00)	100.00	100.00	100.00
Pickup	200.00	251.58	51.58	200.00	200.00	200.00
Power Screen	500.00		(500.00)			
Pressure Washer	100.00		(100.00)	100.00	100.00	100.00
Roll Off Truck	6,000.00	9,676.53	3,676.53	10,000.00	10,000.00	10,000.00
Scales	1,000.00	826.00	(174.00)	1,000.00	1,000.00	1,000.00
Site Work		489.95	489.95			
Skid Steer	1,000.00	2,459.43	1,459.43	1,500.00	1,500.00	1,500.00
Spare Parts & Supplies	5,500.00	9,197.52	3,697.52	6,000.00	6,000.00	6,000.00
Tools	1,000.00	45.44	(954.56)	500.00	500.00	500.00
Total Maintenance	31,200.00	33,506.45	2,306.45	31,200.00	31,200.00	31,200.00

B.C.E.P. Solid Waste District FY 2009 Budget

Account	Current Year as of 12.10.08			Ensuing Year		
	08 Adopted Budget	2008 Actual	08 Over (Under)	09 Admin Budget	09 Budget Committee	09 Adopted Budget
Operations						
Electric	12,500.00	13,762.60	1,262.60	14,000.00	14,000.00	14,000.00
Employee Training	250.00	50.00	(200.00)	100.00	100.00	100.00
FICA Company	19,990.00	22,418.09	2,428.09	21,263.45	21,263.45	21,263.45
Fuel	20,000.00	27,056.19	7,056.19	25,000.00	25,000.00	25,000.00
Health Insurance	69,184.60	68,276.44	(908.16)	60,000.00	60,000.00	60,000.00
HIT - Company	4,675.42	5,242.95	567.53	4,977.95	4,977.95	4,977.95
Incentive Plans		19,221.23	19,221.23			
Liability Insurance	6,100.00	6,764.78	664.78	7,000.00	7,000.00	7,000.00
Machine Rental		270.00	270.00			
Materials Testing	500.00		(500.00)	500.00	500.00	500.00
Operations Wages	222,997.00	217,511.10	(5,485.90)	234,146.85	234,146.85	234,146.85
Pittsfield Service Fee	8,800.00	8,981.67	181.67	9,000.00	9,000.00	9,000.00
Propane	4,000.00	3,569.97	(430.03)	3,500.00	3,500.00	3,500.00
Purchase of Recyclables		305.45	305.45			
Retirement, District Share	24,000.00	30,801.07	6,801.07	31,174.96	31,174.96	31,174.96
Safety Equipment	5,000.00	6,694.93	1,694.93	6,000.00	6,000.00	6,000.00
Signs	500.00		(500.00)			
Unemployment	3,500.00	2,788.00	(712.00)	3,192.00	3,192.00	3,192.00
Workmans Compensation	13,131.31	11,581.00	(1,550.31)	12,000.00	12,000.00	12,000.00
Total Operations	415,128.33	445,295.47	30,167.14	431,855.21	431,855.21	431,855.21
Total Expense	824,094.99	886,372.66	62,277.67	833,744.99	833,744.99	833,744.99

Josiah Carpenter Library

	<u>Combined Accounts</u>	<u>General Fund</u>	<u>Trust Fund</u>
Balance of Accounts January 1, 2008	\$25,417.57	\$17,717.03	\$7,700.54
Income			
Town of Pittsfield	62,300.75	62,300.75	
Trustees of Trust Funds	-		
Interest	458.09	26.59	431.50
Stock Div-Batchelder Fund	41.72		41.72
Equipment Income	347.00		347.00
Fines/Payment for Lost Materials	343.07		343.07
Donations	500.00		500.00
Memorial Gifts	200.00		200.00
Total Income	\$64,190.63	\$62,327.34	\$1,863.29
Expenses			
Salaries	38,691.82	38,691.82	
Fica	2,959.74	2,959.74	
Books/Magazines/Audios/Movies	12,374.66	9,645.56	2,729.10
Office Supplies	852.37	852.37	
Professional Dues/Training	325.65	105.00	220.65
Oil	3,040.14	3,040.14	
Utilities	1,733.15	1,733.15	
Equip/Services/Repairs	3,722.83	3,722.83	
Bldg Maint/Supplies	1,029.46	1,005.46	24.00
Miscellaneous/Transfers to Principal	1,142.00	142.00	1,000.00
Total Expenses	\$65,871.82	\$61,898.07	\$3,973.75
Balance as December 31, 2008	\$23,736.38	\$18,146.30	\$5,590.08

Respectfully Submitted,

Mary Terese Schelble

Bill Provencal

Sylvia Wallace

Trustees of the Library

Josiah Carpenter Library
Trust Fund Accounts For the Year Ended December 31, 2008

	Principal			Income				
	Balance 1/1/2008	Interest/ Additions	Balance 12/31/2008	Balance 1/1/2008	Interest/ Additions	Transfers	Total Expended	Balance 12/31/2008
Batchelder, M. & E. Fund	\$ 800.00	\$ 10.77	\$ 810.77	\$ 243.90	\$ 60.98		\$ 25.87	\$ 279.01
Butler Trust Fund				216.44				216.44
Carpenter Trust Fund				1,731.94			308.40	1,423.54
Donations				1,140.20	500.00		899.50	740.70
Equipment	2,500.00	1,047.11	3,547.11	597.34	431.19	1,000.00		28.53
Ferguson, G. & E. Fund	5,000.00	67.32	5,067.32	286.96	120.30			407.26
Overdues/Lost Materials				1,015.15	343.07		636.20	722.02
Foote, Lizzie Fund				408.83				408.83
Foss, C.W. & A. Fund	1,000.00	13.47	1,013.47	185.11	24.07			209.18
Jenkins Room Memorial Fund	1,200.00	16.15	1,216.15	427.99	28.86			456.85
Memorial Gifts				5.14	200.00		197.85	7.29
Ring, Agnes Bequest				1,276.42			886.72	389.70
Sled Dog Fund				165.12			19.21	145.91
Totals	\$ 10,500.00	\$ 1,154.82	\$ 11,654.82	\$ 7,700.54	\$ 1,708.47	\$ 1,000.00	\$ 2,973.75	\$ 5,435.26

Respectfully Submitted,

Mary Terese Schelble
 Bill Provencal
 Sylvia Wallace

Trustees of the Library

TOWN OF PITTSFIELD TRUSTEES OF TRUST FUNDS

Trust Fund Balances for the Year Ended 2008

Date of Creation	Name of Trust Fund	***** PRINCIPAL *****					***** INCOME *****				Grand Total Principal & Income End of Year
		Balance Beg. Of Year	Additions/ New Funds Created	25% of 2007 Interest Additions	Cash Gains or Losses on Securities	Balance End Of Year	Balance Beg. Of Year	Total Income During Year	Total Expended During Year	Balance End Of Year	
	CEMETERY TRUST FUNDS										
1921	BERRY CEMETERY	16,829.84	-	-	379.70	17,209.53	9,159.08	4,046.75	(909.26)	12,296.58	29,506.11
1903	FLORAL PARK CEMETERY	182,528.86	-	2,098.94	4,118.01	188,745.80	115,889.88	12,811.44	(11,753.20)	116,947.92	305,893.72
1995	MARSTON CEMETERY	551.86	-	-	12.45	564.31	322.41	38.73	(10.14)	351.00	915.31
1936	MT. CAVALRY CEMETERY	10,732.90	-	-	242.14	10,975.05	7,785.98	753.33	(1,197.22)	7,342.08	18,317.13
1905	OLD MEETINGHOUSE CEMETERY	1,724.95	-	-	38.92	1,763.86	1,535.58	121.07	(31.70)	1,624.95	3,388.82
1906	OUAKER CEMETERY	7,879.10	-	-	177.76	8,056.86	1,797.32	553.02	(644.78)	1,705.56	9,762.42
1925	SARGENT CEMETERY	112.08	-	-	2.53	114.61	716.96	7.87	(2.06)	722.77	837.38
1930	TUCKER CEMETERY	112.08	-	-	2.53	114.61	534.19	7.87	(2.06)	540.00	654.61
1952	TILTON-WATSON CEMETERY	854.70	-	-	19.28	873.99	1,477.36	59.99	(15.71)	1,521.64	2,395.63
	TOTAL CEMETERY TRUST FUNDS	221,326.37	-	2,098.94	4,993.31	228,418.62	139,218.56	18,400.07	(14,566.13)	143,052.50	371,471.13
	LIBRARY TRUST FUNDS										
1934	BUTLER, CHARLES & MARY	1,000.00				1,000.00	21.84	32.04	-	53.88	1,053.88
1934	FOOTE, LIZZIE I	3,100.00				3,100.00	67.64	100.01	-	167.65	3,267.65
1981	SLED DOG FUND	522.63				522.63	11.39	16.85	-	28.24	550.87
1934	CARPENTER, GEORGINA & JOSIAH	20,000.00				20,000.00	436.48	644.42	-	1,080.90	21,080.90
1998	RING, AGNES	10,000.00				10,000.00	218.26	322.16	-	540.42	10,540.42
	TOTAL LIBRARY TRUST FUNDS	34,622.63	-	-	-	34,622.63	755.61	1,115.48	-	1,871.09	36,493.72
1972	GEORGE E. BUNKER TRUST	8,512.74				8,512.74	11,598.43	557.61	-	12,156.04	20,668.78
1972	E.P. SANDERSON TRUST	2,269,314.20			35,379.37	2,304,693.57	56,593.72	170,647.33	(167,388.11)	59,852.94	2,364,546.51
2000	COMMUNITY BAND TRUST	107,974.10			808.07	108,782.17	(4,481.70)	2,042.10	(11,082.21)	(13,521.81)	95,260.36
1949	GREENE, FRANK P	113.11			1.29	114.39	291.83	5.85	(1.10)	296.58	410.97
	SCHOOL & SCHOLARSHIP TRUST FUNDS										
2007	FOSS FAMILY SCHOLARSHIP	1,000,000.00			-	1,000,000.00	12,192.16	34,303.34	(37,989.15)	8,506.35	1,008,506.35
2007	FLORENCE BATCHELDER	54,907.15			624.66	55,531.81	-	2,840.97	(727.47)	2,113.50	57,645.31
1993	SONIA ROBINSON FUND	11,137.76			126.71	11,264.47	5,328.94	576.28	(147.56)	5,757.66	17,022.13
1976	ARGUE, DR F B	17,372.26			197.64	17,569.90	7,710.82	928.05	(230.17)	8,408.71	25,978.61
1968	NURSING SCHOLARSHIP	7,357.92			83.71	7,441.63	9,061.98	583.26	(4,097.49)	5,547.75	12,989.38
1947	MOODY-KENT FUND	1,660.10			18.89	1,678.99	400.14	85.90	(21.99)	464.04	2,143.03
1914	EMERSON-BERRY	1,191.81		8.89	13.56	1,214.26	35.66	61.67	(51.45)	45.88	1,260.14
1947	FRENCH, FRANCES	1,903.76		14.23	21.66	1,939.65	57.00	98.50	(82.22)	73.28	2,012.93
1947	JOY, JAMES	3,075.81		23.02	34.99	3,133.82	92.10	159.15	(132.85)	118.39	3,252.22
1947	MERRILL, THOMAS D	1,448.43		10.83	16.48	1,475.74	43.36	74.94	(62.55)	55.75	1,531.49
1947	ACADEMY FUND	5,659.07		42.35	64.38	5,765.80	169.45	292.81	(244.43)	217.83	5,983.62
1938	LANE, ELLA	31,556.77		236.24	359.01	32,152.02	944.95	1,632.79	(1,363.05)	1,214.69	33,366.71
	TOTAL SCHOOL & SCHOLARSHIP TRUST FUNDS	1,137,270.84	-	335.56	1,561.68	1,139,168.08	36,036.56	41,637.66	(45,150.38)	32,523.83	1,171,691.92
	CAPITAL RESERVE & EXPENDABLE TRUST FUNDS										
1994	CR - FIRE & RESCUE VEHICLES	129,800.25	30,000.00			159,800.25	68,204.25	4,905.58	-	73,109.83	232,910.08
1983	CR - TOWN HALL BUILDING	30,000.00				30,000.00	(24,965.46)	123.67	-	(24,841.79)	5,158.21
1994	SCR - SCHOOL DIST BUILDING EQUIP	(13,359.33)				(13,359.33)	27,106.54	337.94	-	27,444.48	14,085.15
1995	CR - PARKS & RECREATION	27,165.00	3,500.00			30,665.00	(19,117.91)	202.25	-	(18,915.66)	11,749.34
1995	CR - PW LOADER	73,205.00	15,000.00			88,205.00	23,259.97	2,390.35	-	25,650.32	113,855.32
1997	CR - POLICE CRUISER	-				-	1,022.36	24.88	-	1,047.24	1,047.24
1997	CR - PW SMALL HWY TRUCK	37,000.00	10,000.00			47,000.00	6,548.37	1,083.18	-	7,631.55	54,631.55
1999	SCR - SCHOOL DISTRICT DRAKE FIELD	11,054.79				11,054.79	5,055.52	396.11	-	5,451.63	16,506.42
1999	SCR - SPEC ED DISABILITY RESERVE	112,833.30	15,000.00			127,833.30	2,497.48	2,874.98	-	5,372.46	133,205.76
2000	CR - PW DUMP TRUCK	160,000.00	46,000.00			206,000.00	(94,223.26)	1,459.02	(65,000.00)	(157,764.24)	48,235.76
2000	CR - PW GRADER	95,000.00	5,000.00			100,000.00	(93,237.22)	49.59	-	(93,187.63)	6,812.37
2000	CR - PW BACKHOE	40,000.00	10,000.00			50,000.00	3,420.78	1,080.16	-	4,500.94	54,500.94
2002	CR - FIRE ALARM SYSTEM	30,000.00				30,000.00	(18,898.15)	272.77	-	(18,625.38)	11,374.62
1982	CR - FOREST MGMT	3,767.91				3,767.91	7,892.63	286.65	-	8,179.28	11,947.19
2004	CR - PW SIDEWALK TRACTOR	50,000.00	10,000.00			60,000.00	(38,699.40)	290.50	-	(38,408.90)	21,591.10
2004	CR - PW SALT STORAGE	250,000.00				250,000.00	6,598.82	1,394.34	(256,870.60)	(248,877.44)	1,122.56
2004	CR - SCHOOL BLDG MAINT	100,000.00	25,000.00			125,000.00	7,625.06	2,705.05	-	10,330.11	135,330.11
2006	CR - MUNICIPAL BUILDINGS	80,000.00	50,000.00			130,000.00	2,650.11	2,095.17	-	4,745.28	134,745.28
2007	EXP TRUST - ECON DEVELOPMENT	25,000.00				25,000.00	400.43	443.80	(17,562.21)	(16,717.98)	8,282.02
2007	EXP TRUST - DRUG AWARENESS	10,451.98				10,451.98	(745.74)	238.50	-	(507.24)	9,944.74
2007	CR - SHAW ROAD BRIDGE	65,000.00				65,000.00	69.42	1,599.55	-	1,668.97	66,668.97
2008	EXP TRUST - PROPERTY ACO & REDEV		100,000.00			100,000.00	-	326.36	-	326.36	100,326.36
2008	EXP TRUST - MUNICIPAL BUILDINGS		50,000.00			50,000.00	-	163.14	-	163.14	50,163.14
2008	EXP TRUST - TOWN CLOCK		1,000.00			1,000.00	-	3.21	-	3.21	1,003.21
2008	CR - COMPUTER R&R		12,500.00			12,500.00	-	15.89	-	15.89	12,515.89
	TOTAL CAP RESERVE & EXP TRUST FUNDS	1,316,918.90	383,000.00	-	-	1,699,918.90	(127,535.40)	24,762.64	(339,432.81)	(442,205.57)	1,257,713.33
	TOTAL TOWN TRUST FUNDS	6,096,052.89	383,000.00	2,434.50	42,743.72	6,524,231.11	124,669.77	293,472.08	(615,609.89)	(197,468.04)	5,318,256.72

TRUSTEES OF TRUST FUNDS

E.P. Sanderson Trust Fund

Grants 2008

Organization

American Red Cross	\$	1,967.00
Chamber of Commerce		200.00
Community Action Program - Pittsfield Senior Center		500.00
Concord Regional Visiting Nurses Association		11,300.00
Old Home Day Committee		3,500.00
Pittsfield Elementary School		4,700.00
Pittsfield Historical Society		2,500.00
Pittsfield Middle High School		15,818.16
Pittsfield Youth Baseball Assoc. - Athletic Park Project		25,000.00
Riverbend Community Mental Health		2,500.00
The Pittsfield Players		1,500.00
The Pittsfield Youth Workshop		3,500.00
Winterfest Activities		1,500.00
Total granted in 2008		\$ 74,485.16

GENERAL GOVERNMENT

BOARD OF SELECTMEN

With this past year has come many challenges from nature, starting with a record snowfall last winter. From there we were hit with a tornado, flooding, and just recently an ice storm that brought on record power outages. Despite these devastating circumstances, we all pulled together as a community and got through each situation without any serious problems. As a selectman, how nice it was to see neighbor helping neighbor and checking up on one another. Thank you also to town employees for their dedication in helping us through these difficult times.

Between the natural disasters, the downturn in the economy and every day town operations, the Board of Selectmen has had a very busy year. As we have watched businesses close, people laid off, numerous bank foreclosures, gas and oil prices rising through the roof and all the other things that come along with a recession, the Board has and will continue to be careful in its purchases, scrutinizing all discretionary spending in order to determine what is absolutely necessary. What a blessing it has been to be part of this dedicated Selectboard, working together for the betterment of the community despite the challenges we have faced. With that said, I would like to thank each and every Selectboard member for their commitment to serving our town.

Thank you to Selectman Linda Small for her experience and assistance in budget, union negotiations, economic development and general guidance to the Board in its financial responsibilities; to Selectman Denise Morin for the management skills she brings to the Board. Denise has devoted many hours to the Drug Awareness Coalition, has served as selectmen alternate representative to the budget committee and is also the alternate union representative. Thank you, Denise; to Selectman Ed Vien, thank you for dedicating countless hours to the Zoning Board, Food Pantry, B.C.E.P. and Economic Development Committee. One committee Ed sits on that sticks most in mind is the Suncook Valley Regional Town Association (SVRTA). The goal of the SVRTA, which is made up of surrounding town officials, is to regionalize efforts in an attempt to become more efficient in services, saving money for all communities. One such example is the thousands of dollars that will be saved in year 2009 due to combining health insurance quotes, significantly reducing rates. Thank you, Ed.

As you know, John Leanarts resigned last summer. John put a lot into representing the Town on the Merrimack Valley Water District. Thank you, John, for all of your devotion and commitment. In December the Board filled this vacancy with Fred Hast, a previous selectman for nine years. Due to his past experience, Fred brings much knowledge to the Board, and we thank him for his willingness to help us during a time of need.

It is a pleasure to have Paul J. Skowron as our new Town Administrator. Paul brings forty years worth of experience in town administration and management to the Town of Pittsfield. Being a selectman is a learning experience with each day bringing on a new challenge. How fortunate we are to have someone with Paul's knowledge and professionalism seeing us through those areas of uncertainty. Communication between the Board, the Town Administrator, Department Heads and employees continues to improve, helping in the efficiency of town operations. Thank you all for allowing me to be part of this team and for your support along the way. It has given me the strength I have needed to keep pushing forward.

Respectfully,

Lawrence J. Konopka, Chair

GENERAL GOVERNMENT

ANIMAL CONTROL

This has been a busy year for animal control. The largest number of complaints seems to be regarding stray cats and canine defecation on private and public property. There have been some private donations to address the problem of stray cats, however that will be depleted quickly.

The importance of spaying and neutering animals is something I stress to everyone. I do have resources available to the public if you need help financially to spay or neuter your pet. Contact me if you would like more information.

Dog registration has been a huge success this year. There was not any court action due to lack of registering dogs this year. Thank you for your cooperation, citizens!

In closing, although it has been a busy year, animal cruelty complaints have been at a all time low, which I am pleased about.

As a reminder, clean up after your dog, do not allow your dog to run at large, vaccinate against rabies, and register your dog.

Respectfully submitted,

Anne Taylor
Animal Control Officer

GENERAL GOVERNMENT

EMERGENCY MANAGEMENT

Once again our community was tested with not only one, but two major events this year. Two separate incidents happened that created a lot of damage and loss of property in the Town of Pittsfield. It showed how vulnerable our community can be at any time that Mother Nature decides to visit. With planning and cooperation we were able to get through the roughest part of the storms without any serious injuries or loss of life.

It never ceases to amaze me how the community pulls together and deals with these events. People who do not even know one another standing side by side cutting trees, filling sand bags, or giving water or food to a neighbor. It makes a person proud to say that they live and are part of Pittsfield.

With such events we always need to reflect and find out where we need to improve. At the direction of the Board of Selectmen a meeting was held to evaluate the response of the Town to the needs of the Community in these events. Areas of improvement were identified and are currently being written into the Emergency Operations Plan for the Town.

The biggest area of concern both internally and externally was communication. The need for more information to be disseminated to the community as to what needs to happen, where to go, or how to obtain food and water not only for humans but for animals, when something occurs. In the upcoming months articles will be placed in the Suncook Valley Sun advising people where different locations are and how to contact the Emergency Management Department when you need assistance. Also in the articles will be things that you can do to help yourself prepare for these incidents.

I look forward to working with the citizens of the community in the upcoming months to better prepare the Town of the next event.

Respectfully,

Robert E. Whareem
Emergency Management Director

GENERAL GOVERNMENT

FIRE AND AMBULANCE SERVICE

The Pittsfield Fire and Rescue Service have continued to provide a variety of emergency services to the community. The level of Emergency Medical Service provides transport and treatment at the highest level available. Fire suppression, hazardous material response, technical rescue, and fire prevention are provided by individuals dedicated to the protection of their fellow citizens. The Town of Pittsfield is fortunate to have these individuals who willingly accept the responsibility and risk associated with protecting the community.

The average member of the department will spend 192 hours the first year studying basic fire fighting, 160 hours attending department training, 210 hours responding and operating at emergencies, and participate in 12 hours of community events.

Training is a large part of the department's activities. In 2008 one member attended the Fire Fighter I program and completed an EMT course. Two members of the department attended the Inspector II certification class and two members attended the New Hampshire/ Vermont two-state week end at the National Fire Academy in Emmitsburg, Md. Four members of the department attended the North Country EMS Conference where they experienced an opportunity to enhance their skills and knowledge. Many members have attended the training programs offered through Concord Hospital during the year.

Emergency medical training is a continual process required to maintain licenses. Many of the full and part time staff completed the required 24 hour recertification courses and will be completing the exam process during the first quarter of 2009. A full time employee completed the 1200 hour Paramedic program and is now fully licensed as a Paramedic. The full time staff currently has three members who are Paramedics. Paramedic is the highest level of certification and allows the individual to perform advanced cardiac and critical care intervention skills.

The department participated in 15 community events in 2008. Members donate their time to insure that safety is maintained at fireworks events, veteran's ceremonies, civic events, school events, and parades. The Secret Santa program has been conducted by full and part time staff for the last few years. This year the event concluded during the middle of the ice storm. The department managed to deliver this program to over 140 families and provide emergency response.

Code enforcement is a combined effort by the on call and full time department personnel. Over 542 hours were expended in code enforcement, code research, inspection follow-up, and other life safety code activities.

Public education classes presented to civic groups and school programs were delivered throughout the year. The department open house during fire prevention week in October was well attended.

Department emergency activity in 2008 was slightly less than last year. In 2008 the department responded to 720 requests for emergency service compared to 726 calls in 2007. This trend was experienced by most of the departments in the 23 communities that comprise the Capital Area Compact.

GENERAL GOVERNMENT

2008 Emergency response by type:

Fire related	139 calls
Hazardous conditions.....	41 calls
Service calls.....	40 calls
Technical rescue (includes vehicle extrication).....	42 calls
Emergency Medical	<u>458 calls</u>

TOTAL 720 CALLS

The last year included a flood, a tornado, and an ice storm. Severe weather and economic changes create challenges for the department. We continue to explore more efficient ways to provide the highest level of protection available.

The department is grateful to the community, Board of Selectmen, and other Town agencies for their assistance and support.

Respectfully submitted,

Gary D. Johnson,
Fire Chief

GENERAL GOVERNMENT

POLICE DEPARTMENT

I would like to thank the many people who contributed to the departments programs and to the renovations this year. We received assistance from many people in the community from donations of materials, to labor to equipment. I would also like to thank the citizens of Pittsfield for their continued outstanding support. Without your continued support we would not be able to complete many of the tasks that the community has come to deserve and expect.

We added a couple of new programs this year. The two programs were a bicycle safety rodeo and Communication Letters to the landlords of the activities on their property. Both programs were well received and will continue into the future in order to make Pittsfield a nicer and safer community. Our goal for 2009 is to implement a couple more programs so that we offer one program a month in order to build bridges and cornerstones with kids, adults and seniors in our community.

The department hired some new officers this year and had some long time officers leave the department. Officer Clint Cassavaugh was hired to replace Officer Courtemanche who left the department and moved to Florida. Officers Jason Darrah and Justin Swift were hired part time to fill some of the vacant positions that we have. After nearly 6 years of service Officer Ralph K Booth resigned from the department, he will be missed and we wish him all the best on his future endeavors.

This year the department experienced an increase of calls for service for the years. We received over 7,000 calls for service up approximately 1,000 over last year. This is consistent with what other area towns are reporting and experiences. With the economy faltering and jobs being scarce we are seeing an increase in the areas of thefts, domestic disturbances, fraud and drug investigations.

This year we will continue to diligently work on apprehending individuals who deal drugs within the community and are going to focus on reducing the amount of domestic disturbances that our community experiences. We will do this through a balance of education, awareness and aggressive enforcement. The community calling in tips to the department will greatly assist us in this effort. To call in a tip anonymously you can call CONCORD CRIME LINE AT 226-3100.

The community has experienced at least one major natural disaster over the last couple of years and this year we experienced two: the tornado and the ice storm. Natural incidents such as these can be very taxing on the entire community. Everyone pulled together to get through these incidents without any injury or deaths resulting. This is a credit to the community and how we pull together when the chips are down.

Each and every year becomes more challenging for the police department and the community as law enforcement evolves into the electronic and digital age. With your continued support we will be able to meet these challenges and stay technically proficient in order to better serve our community.

I look forward to seeing and working with the citizens in the upcoming year and wish well to everyone who lives and visits Pittsfield.

Respectfully submitted,

Robert E. Whareem
Chief of Police

GENERAL GOVERNMENT

PITTSFIELD POLICE DEPARTMENT STATISTICS FOR THE YEAR 2008

	2006	2007	2008
Accidents	92	101	74
Fatal Accidents	0	2	1
Aggravated Assaults	3	0	2
Arrest on Warrants	18	20	42
Arson	3	1	0
Bad Checks	8	7	10
Burglary	10	14	11
Child Abuse	12	3	3
Criminal Threatening	35	40	34
Criminal Trespass	33	20	24
Department assist	93	69	66
Disorderly Conduct/Noise	51	36	48
Domestic Disturbances	116	85	96
Driving While Intoxicated	32	35	29
Drug Investigations	36	52	46
False Imprisonment/Kidnapping	1	1	0
Forgery	4	4	6
Harassment/Stalking	63	53	37
Interfering with Child Custody	0	0	1
Liquor Law Violations	57	50	66
Motor Vehicles Summons	231	192	167
Motor Vehicle Warnings	1,218	1,149	1,174
Operating After Suspension	16	19	35
Parking Tickets	185	159	90
Protective Custody	53	59	85
Reckless Driving	10	11	11
Restraining Order Services	43	38	38
Robbery	0	2	1
Runaways/Missing Persons	22	17	9
Sexual Assaults	12	19	13
Simple Assaults	130	125	97
Theft	120	106	118
Untimely Deaths	7	3	2
Vandalism	96	77	51
Violation of Protective Order	25	12	17
Weapons Violations	4	4	1
 Total Arrest	 412	 380	 414
Total Calls for service	7,261	6,291	7,257
Total Incident reports	1,706	1,222	1291

Respectfully submitted,

Robert E. Whareem
Chief of Police

GENERAL GOVERNMENT

MASTER PLAN COMMITTEE

The Master Plan Committee is appointed by the Planning Board and is given the task of evaluating the trends and needs of the town. The document is designed to be a tool for the Planning Board and other agencies. The committee has been working diligently, progressing with plans to have the final document complete within a short time.

A presentation to the Planning Board and a public hearing will be held. Copies of the final document will be printed, plus it will be available on the town website.

Several trends have been identified and numerous strengths exist. The most prominent feature of the town is the large number of volunteers who give much of themselves to contribute to the quality and atmosphere of Pittsfield, which we all appreciate.

The committee is composed of the following members:

Helen Schoppmeyer

Merrill Vaughan

Paul Metcalf

Dan Schroth- Planning Board Representative

Ralph Odell- Chairperson

Susan Muenzinger-citizen, often attends meetings

Respectfully Submitted,

Ralph Odell, Chair

Pittsfield Master Plan Committee

PLANNING BOARD

Over this year the board met 22 times in 2008. Most of these were work sessions. In these sessions we worked on the Proposed Zoning Ordinance changes. The board felt the changes would help bring in starter business.

This wasn't a very busy year for the board.

Boundary line adjustment	1
Conceptual	2
Minor subdivision	2
Site plan review	4

Respectfully submitted,

Gerard A. LeDuc

Planning Board Acting Chair

GENERAL GOVERNMENT

PUBLIC WORKS DEPARTMENT

Storms in the beginning of 2008 kept the highway crew very busy. In January we had 2 rain/ice storms and 4 snow storms totaling 25" of snow. In February we had 9 storms totaling 36" of snow. In March we had 7 storms totaling 14" of snow, and 1 storm in April with 1" of snow. During the spring we finished the site work and installed underground utilities to the sand and salt storage building. The construction of the building was also completed late spring.

The summer of 2008 was very rainy as in 2006 and 2007, and again we spent more time than normal repairing pot holes and washouts.

Reconstruction of Quail Ridge Road and Dove Lane was completed, with the replacement of culverts, adding from 6 to 12 inches of crushed gravel to the base, and repaving. Upper City Road and Fairview Road were shimmed and overlayed. Approximately 120' of underdrain was installed on Upper City Road. Cracks were sealed on Dowboro Road, Leavitt Road, River Road, Lyford Hill and a section of Tilton Hill Road.

We had heavy rain on July 21st, with many washouts, and the tornado that came through on July 24th caused extensive damage on Clough Road. We then had another heavy rainstorm on July 27th which caused flooding damage on many roads. More heavy rain on August 6th caused more washouts, and on Sept. 7th we had 5" of rain with major flooding damage that took us several days to repair.

Between all the road repairing, we did find time to cut and chip roadside brush on several roads, producing approximately 65 tons of wood chips.

November was mild, with only light snow on November 30th. In December we had 9 storms totaling 35" of snow and a record ice storm on December 11th, with heavy icing and record power outages. Some residents were over a week without power. The highway crew worked fast to clean up trees and debris, but there is some remaining that will have to be cleaned up in the spring, as it soon became buried with snow.

We had 3 storm events in 2008 that the town was able to apply for funding from the Federal Emergency Management Agency to help with repairs: the tornado on July 24th, heavy flooding on Sept. 7th and record ice storm on December 11th.

I would like to thank my crew again this year for their hard work. 2008 was a very difficult year, and I sincerely appreciate their dedication.

Respectfully submitted,

George Bachelder
Superintendent of Public Works

GENERAL GOVERNMENT

WELFARE DEPARTMENT

To the Board of Selectmen and the Citizens of Pittsfield:

The Pittsfield Welfare Department, as mandated by New Hampshire state law, provides temporary assistance to Pittsfield residents in need. During the year 2008, the welfare department provided assistance to 283 clients, approximately 57 of which were new clients.

This past year, through re-qualifying applicants, I was able to significantly reduce the direct assistance expenditures to a total of \$74,000.00..... returning \$26,000.00 to the Town's General Fund. The office also received through repayments by clients, a donation from the Congregational Church, and lien payments, unanticipated revenues totaling \$1,161.95, which also went to the Town's General Fund.

We have continued the enforcement of building codes and Pittsfield's Housing Standards Ordinance for any premise the Town's general assistance might cover. All rental properties are subject to inspection by the Building Inspector, Housing Standards Inspector, and the Deputy Welfare Director to ensure all properties are in compliance with the applicable codes. If the inspected rental unit does not comply, the Welfare Department will provide the landlord 45 days to come into compliance.

Again, I would like to thank Larry Konopka, the Deputy Welfare Director, for his continuing efforts and dedication in assisting this department.

The office operates on a part-time basis and by appointment only. Residents in need of assistance can reach me at 435-6773, ext.6 and leave a message on my voice mail. Certain qualifications and documentation are needed to qualify, and different options are always provided for residents to pursue.

Respectfully submitted,

Betsy T. Booth
Director of Welfare

GENERAL GOVERNMENT

ZONING BOARD OF ADJUSTMENT

Last year, the Board had less total applications than in 2007. The applications did require more meeting time and excessive research and deliberations before decisions were made. Some applications were very sensitive in nature, which took the Board's full attention and dedicated hard work to make fair and lawful decisions.

The purpose of the Zoning Board is to hear and decide Administrative Appeals, grant relief through the Variance process to property owners from the strict applications of the Zoning Ordinances, and grant Special Exceptions, if appropriate, for certain uses as authorized in the Ordinances.

Variances for uses not permitted in the Zoning Ordinances, Area Variances, and Special Exceptions may be granted provided the property owner meets the criteria established for the Board to grant such exemptions. This criteria is noted in the Pittsfield Zoning Ordinances.

The Zoning Board is composed of five appointed members and one or more alternate members, and meets on the second Thursday of each month at the Town Hall to review and consider applications before the Board. If there are no applications and no other business to conduct, the Board generally does not meet. It is up to the Board to help all applicants and residents to understand the Zoning Ordinances and how they work as well as the laws the Board must follow in making these decisions.

The Zoning Board of Adjustment met nine times during the year. The following applications were acted upon:

Variance Applications – 3

Approved: 2

Denied: 0

Withdrawn: 1

Special Exceptions (Home Occupations) – 3

Approved: 2

Denied: 0

Not Required: 1

Grandfather – Business (Nonconforming Use) – 1

Petitions for Rehearing

Approved:

Denied:

Pending: 1

Respectfully submitted,

Edward L. Vien, Chairman

Susan G. Muenzinger, Vice Chair

Carole Dodge

Paul E. Metcalf

Jesse Pacheco

Larry Federhen, Alternate

David Rushford, Alternate

GENERAL GOVERNMENT

BEAUTIFICATION COMMITTEE

Keep Busy – 2008 was indeed a busy year for our small committee. This year we are one less, maybe two. New members are always welcome. We meet the 4th Tuesday of each month.

Our thanks again to George Bachelder and all the Town Crew for all the big and little things we ask of them; to Twin M Supermarket and Danis Supermarket for giving space for our donation cans; to all who donate to these cans; to Paul and Lucia Metcalf for their \$100 donation; to all who donate to us for the Town Wide Yard Sale; to Dennis Volpe and Richard Plante for mowing; to the two unknown customers at the T.W.Y. who just looked but left money; to our Tilton Hill waterer Robert Vaillencourt; and to the Fire Department for the use of their outside water faucet.

The flags put out on special days around Town are another of our projects. We purchased, installed the holders, and care for the flags. Paul and Carole Richardson are a BIG part of this activity. Volunteers are welcome to train with them on this flag duty.

Respectfully submitted,

Ida Hobbs
Co-Chairman

Theresa S. Riel
Co-Chairman

Ernestine Fife
Treasurer

Nancy Barto
Sue Hill
Judith MacLellan
Carole Richardson

GENERAL GOVERNMENT

CONSERVATION COMMISSION

The Pittsfield Conservation Commission's purpose is to ensure conservation of the town's natural resources. The principals of health, safety and general welfare are its basic objectives. In addition, the conservation commission will further the awareness of good conservation practices for the benefit of future citizens.

In 2008 the PCC achieved the following:

- Made reusable book/grocery bags available at the library (by donation) to promote conservation awareness
- Gave appropriate input to the Planning Board per conservation issues
- Gave input to DES on town related conservation matters
- Represented Pittsfield at regional conservation meetings
- Performed land easement reviews and investigations

The Conservation Commission is made up of five members plus two alternates, and is appointed by the Select Board for three year terms. The meetings are held the 2nd Monday of every month at 7 PM at the Town Hall.

Respectfully submitted,

Mark Wallace	Chairperson
Donna Keeley	Vice chairperson
Nancy Bates	Secretary/Treasurer
Paul Metcalfe, Sr.	Historian
Nancy Christie	Special Projects
Jon Greenwood	Alternate

GENERAL GOVERNMENT

ECONOMIC DEVELOPMENT COMMITTEE

In 2008, the Pittsfield Economic Development Committee built upon an extremely successful and busy 2007. First, the YMCA survey that was begun and worked on in 2008 has been submitted to the national YMCA offices in Chicago. At this point in the process, the YMCA has read the survey and is in the process of conducting further exploration of establishing a YMCA in Pittsfield. The EDC has been in constant contact with the national YMCA on this issue and will continue to do so as the YMCA explores the possibility in more detail.

Building upon last year's success in securing grant money for the WiFi system, the EDC has been applying for and researching other grant opportunities. Grants are great way for the EDC to stretch the Town's dollars. This year the EDC has successfully secured a NH Department of Revenue and Economic Development Grant (NHDRED) in the amount of \$1,500 for operating expenses. The EDC is also awaiting a response from the NH Community Development Finance Authority (CDFA) on a grant called the Neighborhood Stabilization Program (NSP). The NHDRED grant will provide some operating revenue and the NSP grant would provide funds directly for revitalization purposes. The EDC is also in the process of looking several grants for next year: Community Development Block Grants, Plan New Hampshire, and the second round of the CDFA Neighborhood Stabilization Program. Of course all grants are subject to the grantor's priorities and requirements, but the EDC has had success in the past securing grants and will continue to pursue grants into the future.

The EDC has also had success over the past year in gaining the attention of, and networking with state and federal officials. First, Governor Lynch and representatives from Congressman Hodes', Senators Gregg's and Sununu's offices attended the WiFi cutting ceremony this past summer. In addition, the Governor was invited to attend an open house ceremony welcoming a new business to town; Amenico. Although the Governor was unable to attend on that date, he will be visiting the company later this year. Amenico is represents the new "green economy" that is discussed so much in the news; the company recycles waste cooking oil. Lastly, in March of this past year, Congressman Hodes paid a visit to town to chair a roundtable discussion on local economic development issues. Also in attendance were numerous representatives from state and federal agencies, as well as members of the Pittsfield business community and other interested persons. The EDC has also been involved with providing feedback on the projects for the upcoming federal stimulus package.

Another major accomplishment for the EDC in 2008 was the installation of the WiFi system in the downtown. The project has been quite successful. In fact, between the wire cutting ceremony in the summer and January of 2009, there has been 5913 hours of usage for the system. Moving forward the EDC will continue to promote the system and secure more advertising for the log-in page. The goal for WiFi in 2009 is to find ways to use it in an effort to pull more potential customers off Rt 28 who otherwise may not stop in town.

Like the WiFi, another possible way to draw people to town is with a Park and Ride. Park and Rides are used as a meeting place for people who want to car pool. Park and Rides have been wildly successful in the Concord area, and given that, the EDC felt it appropriate to consider where and how Pittsfield could benefit from one. There are two main benefits of a Park and Ride. First, it will provide a way for Pittsfield residents to utilize car pool services more conveniently. On average, every American spends about \$8,800 per year to commute, and carpooling could help commuters to save some of this money. Secondly, a Park and Ride is a regional destination for commuters twice a day. By establishing a Park and Ride in town there is an increased likelihood that people will shop on the way home from work. Wal Mart in Concord allows carpoolers to use their lot as a Park and Ride for just this reason. With this in mind, the EDC is exploring the possibility establishing a Park and Ride on Rt.

GENERAL GOVERNMENT

28. NHDOT has recently abandoned a property on Rt. 28 (the old Quonset hut) and the EDC has been reviewing data collected by CNHRPC to explore how feasible a Park and Ride is. With this data, the EDC hopes to convince NHDOT to establish a Park and Ride at this location.

Another major accomplishment was the updating of the EDC's website. The intent was to make the EDC's website easier to use and more likely to attract business to town. In the 21st Century, a website is often the "face" of the community. By communicating what business need on a town website in a user-friendly fashion, it will be more likely that Pittsfield will make the "first cut" (that being a modern, responsive local government) when a business is looking for a place to put down roots. Feedback was taken from the NH Department of Economic Development as well as members the business community as to what would be useful and the website represents the fruit of these efforts. The EDC website should be thought of as a living document, and any suggested changes should be sent to the EDC.

These represent some of the EDC's major accomplishments for the year, and like the past year, EDC will build upon these successes. Like 2008, 2009 will be just as busy for the EDC, and the members would like to thank the residents of Pittsfield for their support. Any citizens of Pittsfield are welcome to attend EDC meetings at 5:30 PM on every other Wednesday evening.

Respectfully Submitted,

Edward L. Vien
Chairman, Pittsfield Economic Development Committee

JOSIAH CARPENTER LIBRARY

During the past year the library continued to provide books, movies, magazines and Internet access (including wireless access) to the citizens of Pittsfield.

Due to the continued generosity of Globe Manufacturing, we are able to offer access to the NH Downloadable Audio Book Program which provides over 2000 downloadable audio books for free over the Internet. We are also grateful to Dr. Cedric Dustin for providing 2009 calendars to distribute to people who visit the library. The work of Friends of the Library to support the library is greatly appreciated.

The summer reading program "G'Day for Reading," a weekly story hour during the school-year, and simple games and crafts in the children's' room were all well received. Children aged five years and younger also enjoyed the gift of an ABC Game, which was made possible by the Pittsfield Early Childhood Consortium and the Sanderson Fund.

We enjoyed participating in the Finlay Challenge to increase the number of library cards issued throughout NH, and want to thank the 811 people who signed up for new library cards.

At the end of January, 2009 I began full-time employment in Concord. It has been a pleasure to serve as library director. Roza Benoit is the new library director, please visit the library and welcome her to Pittsfield.

Come and explore the services of your public library, and share the titles of books or movies you think would be a good addition to the library collection.

Respectfully submitted,
Leslie Vogt
Library Director

Library Statistics for 2008

Circulation of adult books	4389
Circulation of children's books	6244
Circulation of magazines	481
Circulation of movies	2963
Circulation of audio books	608
Number of people accessing the Internet	3803
New materials purchased and donated	1198
Number of people visiting the library	9554
Number of people attending programs	589

GENERAL GOVERNMENT

OLD HOME DAY COMMITTEE

The Old Home Day Committee will be setting the date and a theme for this year's festivities very soon. Stay tuned for updates in the Suncook Sun, the public access channel (24), and the Pittsfield website. We are hoping to provide the town with a fun filled day with a parade, craft fair, other daytime activities, and topped off with a fireworks display.

KEEP WATCHING.....Old Home Day Committee

PARKS & RECREATION COMMISSION

In 2008, the Parks and Recreation Commission added two new members, Lynda Vogt and Nick Abell. Thanks to these appointments, we have a full working committee again.

2008 began with another successful Winterfest. A variety of programs including tubing, a bonfire and sledding party, ice fishing, open gym, senior luncheon and bingo, candy bar bingo, make your own crafts, rock climbing, magician BJ Hickman, and a presentation by Squam Lake Science Center were offered with the help of Pittsfield Youth Workshop and the Circle of Home and Family. Recreational basketball was again offered to many children in town.

The Easter Bunny again visited with Pittsfield children at Drake's Field during the annual Easter Egg Hunt. The Annual Fishing Derby was enjoyed by many in June.

The FB Argue Recreation Area was again under the direction of Maryellen Plante. It was a successful summer season. We again offered Red Cross swimming lessons, adding night lessons to the program. Air Head Bingo was a great success this summer. This year we offered an outdoor movie, ET.

We continue to work on our dredging project at the recreation area and rebuilding the bandstand in Dustin's Park.

The Harvest Fest turned out to be a great success. Hay rides, face painting, pumpkin carving, pie eating, a bounce house, fire/rescue vehicles, the band, Roxie and the Voodoo Rockers, were enjoyed by about 150 people.

The Parks and Recreation Committee would like to thank everyone who helped us with projects this year. Without that local support our programs would not be possible.

Respectfully submitted,

Maryellen Plante, Secretary
Pittsfield Parks & Recreation Commission

GENERAL GOVERNMENT

WEBSITE COMMITTEE

To the Board of Selectmen and Citizens of Pittsfield:

The Pittsfield Website Committee was established in August 2007 to work with the established Webmaster to expand the capabilities of the Town site, improve the accuracy and timeliness of the content and establish the policies for fair and balance service. I am pleased to report that we have made considerable advances to meet our mission. On May 1, a new site was published with a modernized look and expanded features hosted on a new server capable of supporting Blog and Informational Content. The new site and server design allows the entire committee to function as Webmaster eliminating the “bottle-neck” created by the traditional approach.

New features have also been added to the Town Website. In order to facilitate the accessibility of Town Records, an “Archive” was created as a depository for all the Committee Minutes. Email addresses are now available for the all town committees utilizing the pittsfield-nh.com domain. Parks and Recreation can now be accessed via recreation@pittsfield-nh.com. New email addresses have been created for specialized functions: minutes can be sent to minutes@pittsfield-nh.com and CH24 submissions to ch24@pittsfield-nh.com. The Pittsfield Drug and Alcohol Coalition page has been expanded to a fully operational Blog with self-administrative capability – www.pittsfield-nh.com/pdac. A new subweb - fire.pittsfield-nh.com – has been created and now managed by the Fire Department. We have also supported the Old Home Day and Christmas Tree Lighting events with photo taking and website display.

The Website Committee has also expanded their role. Our first technical efforts beyond the Website have been to address issues, improve reliability and maintain the Public Access Channel 24. We are now working with the School District on a new site base on Web 2.0 that will improve the communication and interaction between the District, Schools, Parents and Community – pittsfield-nh.com/sau.

The mission of the committee is to make the website the ultimate resource for information about the town by providing the town with an “expert” resource so that technology is no longer the limitation to improvements. The Website Committee continues to work on new site features to enhance the support of all town departments, committees and entities.

Please check out the Town Site at www.pittsfield-nh.com and let us know what you think! We are committed to work hard to address policy issues, out of date information, broken links, improved public opinion, new technology know-how required and using the Website to meet RSA 91A requirements.

We are looking forward to continuing our efforts to serve you.

Sincerely,

Clayton Wood
Chairman

Committee Members:
Harry Vogt (Secretary)
Bill Provencal (Editor)
Matt Goodwin (Designer)
Bob Legg (Photographer)
Jen Elliott (Alternate)

A Message from the District Committee

The Committee has avoided increasing taxes for the 10th consecutive year, 2009. While each town's share has changed slightly do to population changes, the total taxes collected by the District haven't increased since 1999. Prices for recyclables stayed strong through most of 2008, resulting in an end of year cash surplus of \$118,596.88. The market for recyclables, however, evaporated in late 2008, likely due to the general downturn in the economy. The Committee expects the market to come back slowly during 2009; however the District will see a much reduced revenue stream from the sale of recyclables during 2009.

You may recall that the District was required to change the way it uses its vehicle scales during most of 2008. The change addressed a violation of NH Weights & Measures rules, but also created an economic hardship on both the District and the residents who were using the scales. At the end of June, 2008, Governor Lynch signed into law, legislation which changed the Weights & Measures requirements and allowed the District to revert to its original practices.

Comments from the public are always welcome. The District Committee meets the last Thursday of each month (except Nov. & Dec.) at the District facility at 7:00 PM. The Public is invited.

Tonnage Comparisons	2002	2003	2004	2005	2006	2007	2008
Garbage	2,043.7	2,124.2	2,300.3	2,311.2	2,557.9	2,466.0	2,566.8
Demolition	654.8	875.0	1,253.2	1,108.6	993.7	876.3	997.6
Tires	<u>85.2</u>	<u>48.6</u>	<u>63.4</u>	<u>77.7</u>	<u>114.5</u>	<u>72.2</u>	<u>99.9</u>
<i>Total Waste</i>	<i>2,783.7</i>	<i>3,047.8</i>	<i>3,616.9</i>	<i>3,497.5</i>	<i>3,666.1</i>	<i>3,414.5</i>	<i>3,664.3</i>
Cardboard	181.6	198.7	169.4	173.2	194.1	238.5	275.4
Newspaper	135.6	120.3	124.1	104.2	109.0	90.8	89.1
Mixed Paper	251.2	268.4	288.3	287.6	315.7	426.9	426.2
Aluminum Cans	38.2	15.0	17.5	14.9	15.9	17.8	18.0
Tin Cans	81.8	33.5	27.8	43.1	43.2	42.7	42.6
Plastic	63.0	57.6	54.5	61.9	62.0	63.8	66.8
Auto Batteries	14.2	30.2	*	*	*	*	*
Scrap Metal	579.3	558.3	599.4	530.1	640.5	428.5	343.1
All Other Materials	<u>107.5</u>	<u>88.9</u>	<u>61.1</u>	<u>97.2</u>	<u>^276.0</u>	<u>^215.0</u>	<u>^232.0</u>
<i>Tons Recycled</i>	<i>1,452.4</i>	<i>1,370.9</i>	<i>1,342.1</i>	<i>1,312.2</i>	<i>1,656.4</i>	<i>1,524.0</i>	<i>1,493.2</i>

Total Tons Shipped	4,236.1	4,418.7	4,959.0	4,182.4	5,322.5	4,938.5	5157.5
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* Batteries included with scrap metal for 2004 forward

^ Crushed glass weight added 2006 forward

Tax Benefit	2002	2003	2004	2005	2006	2007	2008
Recycling Revenue	76,692.71	102,817.50	133,579.32	111,681.21	160,211.81	172,768.83	197,184.41
Avoided Tipping Fees	58,322.73	60,945.00	55,702.50	56,447.95	117,525.00	99,060.00	97,058.00
Total Tax Savings	\$135,015.44	\$163,762.50	\$189,281.82	\$168,129.16	\$277,736.81	\$271,828.83	\$294,242.41

Trivia: Annual cost in taxes to operate the District for 2009 is \$36.27 per resident.



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962

Email:
capareac1@verizon.net

Telephone 603-225-8988
Fax: 603-228-0983

2008 ANNUAL REPORT TO BOARD OF DIRECTORS

This report is presented to the Board of Directors of the Capital Area Fire Compact as a summary of general activities for the 2008 calendar year. It is also forwarded to the governing bodies of the Compact's member communities for informational purposes.

The Compact departments provide emergency fire and rescue services, including emergency dispatching, to its twenty member communities. The Compact's operational area is 711 square miles with a resident population of 124,827. We also provide and receive mutual aid responses with communities beyond our member area.

Dispatch services are provided by the City of Concord Fire Department's Communications Center utilizing eight shift dispatchers and the Dispatch Supervisor. Fire and Emergency Medical dispatched calls totaled 21,967 in 2008. We continue to be one of the busiest regional dispatch centers in New Hampshire. The detailed activity report by community is attached.

The Chief Coordinator responded to 152 incidents in 2008, assisted departments with management functions on major incidents, and participated with Chief Officers on mutual aid response planning. Data entry of dispatch information is handled at the Compact's administrative office utilizing a part-time Administrative Assistant. The Chief Coordinator continued to participate on several state and regional committees that affect mutual aid operations. The 2007 Command Vehicle responds to all major mutual aid incidents and is available to function as a Command Post.

In 2008, the State of New Hampshire suffered heavy damage from severe weather conditions. One of these major events was a tornado that touched down in the Deerfield/Epsom area on July 24th and quickly traveled northerly ending in the Ossipee area. This event caused heavy property destruction and the loss of a life. The other major event was a severe ice storm in December in the southern sections of New Hampshire. Heavy ice damage caused major power outages affecting upwards of 300,000 residents and businesses for many days. These events tested the resources of many public safety agencies, including the Compact. Although many of our member communities were directly damaged, we were able to play a major role in providing personnel and equipment resources during both of these events to other communities. Most of these responses were provided through use of the New Hampshire Fire Mobilization Plan, a response plan that the Compact heavily supports and participates in.

With the aid of Homeland Security grant funding, we continue to move forward toward completion of radio upgrades to digital capability. The installation of a digital capable radio console is in progress at Fire Alarm Dispatch as this report is being written.

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

ALLENSTOWN · BOSCAWEN · BOW · BRADFORD · CANTERBURY · CHICHESTER · CONCORD ·
DEERING · DUNBARTON EPSOM · HENNIKER · HOOKSETT · HOPKINTON · LOUDON · NORTHWOOD ·
PEMBROKE · PITTSFIELD · SALISBURY WARNER · WEBSTER



CAPITAL AREA MUTUAL AID FIRE COMPACT



President: Stewart Yeaton

Chief Coordinator: Dick Wright

P.O. Box 3962
Concord, NH 03302-3962Email:
capareac1@verizon.netTelephone 603-225-8988
Fax: 603-228-0983**Page 2 (2008 Annual Report)**

The 2008 Compact operating budget was \$ 851,282. All Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided through this budget. Funding by the member communities is based on a combination of property valuations and population.

The Compact Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Keith Gilbert, Chief Gary Johnson, and Chief Peter Angwin assisted all departments in hosting mutual aid training exercises during the year. Mutual aid drills involve several departments and test the system capabilities in fire suppression, emergency medical, mass casualty, rescue, hazardous materials, incident management, and personnel safety. We thank the Training Committee for their continuing support to the Compact.

The Central New Hampshire HazMat Team, representing 55 communities in Capital Area and Lakes Region mutual aid systems continues to train and responds to hazardous materials incidents in our combined coverage area. The team operates under the direction of Chief Bill Weinhold with three response units and will welcome personnel interested in becoming active members. We appreciate and thank the team members for their dedication in providing this important emergency service.

We encourage all departments to send representatives and actively participate in all Compact meetings. Your input is needed on all issues and your members need to be informed of Compact activities and planning.

Thanks to all departments for your great cooperation.

Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator
CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs
Boards of Selectmen

Encl.
01/14/2009

105 LOUDON ROAD, BUILDING 1, CONCORD, NH 03301

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PEMBROKE · PITTSFIELD · SALISBURY WARNER · WEBSTER



Capital Area Mutual Aid Fire Compact



2008 -- Annual Incident Report -- 2008

ID #	Town	2007 Incidents	2008 Incidents	% Change
50	Allenstown	772	695	-11.10%
51	Boscawen	247	256	3.50%
52	Bow	1265	1220	-3.70%
53	Canterbury	283	326	13.20%
54	Chichester	540	527	-2.50%
55	Concord	7731	7413	-4.30%
56	Epsom	994	903	-10.10%
57	Dunbarton	212	261	18.80%
58	Henniker	888	842	-5.50%
60	Hopkinton	1135	1160	2.20%
61	Loudon	841	819	-2.70%
62	Pembroke	420	310	-35.50%
63	Hooksett	2077	1968	-5.50%
64	Penacook RSQ	624	700	10.90%
65	Webster	154	170	9.40%
66	CNH Haz Mat	7	6	-16.70%
71	Northwood	579	663	12.70%
72	Pittsfield	726	720	-0.80%
74	Salisbury	129	128	-0.80%
79	Tri-Town Ambulance	2004	1894	-5.80%
80	Warner	432	444	2.70%
82	Bradford	250	305	18.00%
84	Deering	208	237	12.20%
		22518	21967	-2.50%

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street ❖ Concord, New Hampshire 03301

❖ phone: (603) 226-6020 ❖ fax: (603) 226-6023 ❖ Internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission.

The Commission's mission is to comply with State statute by preparing and adopting regional plans and a regional housing needs assessment and by evaluating developments of regional impact, to provide data, information, training, and high-quality, cost-effective services to our member communities, to advocate for our member communities and assist and encourage them in intermunicipal endeavors, and to coordinate our efforts with the other regional planning commissions in New Hampshire.

On behalf of the Town of Pittsfield in 2008, CNHRPC staff:

- Provided technical assistance to local officials and citizens, as issues related to land use, transportation, environmental, economic, and general planning.
- Provided economic development services to the Town, obtaining a WIFI grant on its behalf and assisting in economic development studies and promotion.

In addition to the specific services described above, in 2008 the Central New Hampshire Regional Planning Commission:

- Held four Commission meetings (in February, June, September, and November) with programs including transportation policy in NH, the new workforce housing law, and green building techniques. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend. Please refer to the calendar on our website for upcoming meetings and events.
- Coordinated workshops related to Planning Board process, land use/transportation planning issues, and Innovative Land Use techniques and hosted APA audioweb conferences.
- Conducted over 200 traffic counts throughout the region and analyzed accident and other NH DOT data.
- Adopted a new Regional Transportation Plan and a Coordinated Transit Plan.
- Coordinated meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the Statewide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
 - Reviews and recommends adoption of the Regional Transportation Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and the Five Rivers Conservation Trust.
- Through the N.H. Department of Environmental Services Regional Environmental Planning Program [environmental planning support to the nine regional planning commissions], 2008 REPP work items included editing and producing the first volume of an Innovative Land Use Techniques handbook and assistance to member communities in adopting ILU techniques.
- Through the N.H. Office of Energy and Planning, utilized Targeted Block Grant funds to update the CNHRPC Regional Housing Needs Assessment, to update the GIS system, and to provide technical assistance to local officials and communities.
- Prepared numerous grant applications for the region as a whole and on behalf of member communities, including EPA Brownfields/petroleum grants, local source water protection grants, HCPP (Housing and Conservation Planning Program) and "moose plate" grants, and Safe Routes to School grants.
- Updated our website to provide better access to land use, environmental, transportation, GIS, and other data.
- With the financial support of Concord 2020, developed and implemented an alternative transportation service "PATH" – Program for Alternative Transportation and Health – which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work.
- On behalf of the New Hampshire Association of Regional Planning Commissions, with the generous financial support of New Hampshire Housing, NH Department of Environmental Services, CDFA, and NHARPC, planned and held the 2008 Fall Planning and Zoning Conference at Loon Mountain.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

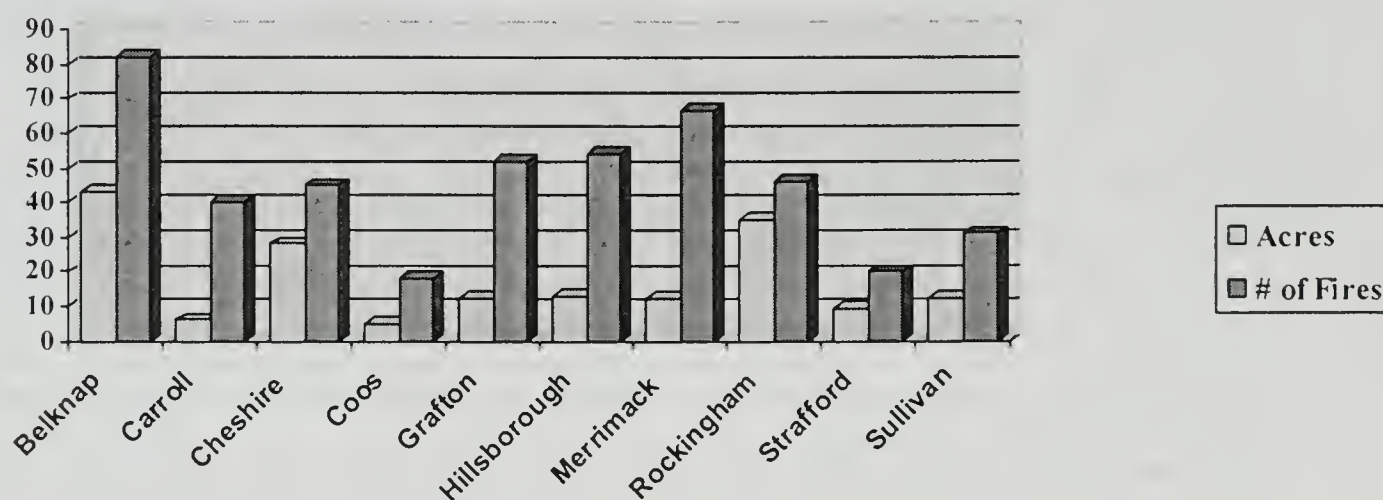
Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Coos	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	2	2008 455	175
Debris	173	2007 437	212
Campfire	35	2006 500	473
Children	23	2005 546	174
Smoking	36	2004 482	147
Railroad	2		
Equipment	11		
Lightning	11		
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

Suncook Valley Regional Town Association

The Suncook Valley Regional Town Association (SVRTA) was formed in November of 2007 through an initiative undertaken by the Chichester Board of Selectmen. The Board's intent was to create an informal, regional group comprised of area towns for the purpose of sharing operational data and identifying opportunities for possible collaborative arrangements between the towns. The desired goal was to ensure Town operations were as efficient as possible and to reduce costs where possible.

The SVRTA was initially comprised of the towns of Chichester, Epsom, Barnstead, Pittsfield and Pembroke, with the Town of Strafford having recently joined and the Town of Northwood currently considering participation. Towns are typically represented by a member of their Board of Selectmen and the group meets on average every six to eight weeks. All meetings are posted and minutes are maintained on Chichester's Town website.

Since its inception, the SVRTA has proven to be a valuable forum for the exchange of ideas regarding operational practices among the participating towns. The group has had discussions spanning a wide array of topics regarding potential areas for collaboration among some or all of the towns that have included:

- Employee benefits
- Joint purchasing opportunities for items such as road salt, sand, paving contracts, office supplies and heating oil
- Regionalized assessing
- Shared building inspection/code enforcement
- Police department issues such as shared coverage, officer certification, K-9 Units, regional prosecutors & dispatch services
- Fire department issues such as coordinated equipment purchases among towns and potential regionalized coverage

The above list only represents a sample of topics discussed thus far, but it should demonstrate that the SVRTA is looking at all aspects of operations within our respective towns in an effort to share the talents and resources among area towns in order to improve operational efficiency or service levels and reduce costs wherever possible.

Although the group sees some potential for consolidated services among the towns in certain areas, it recognizes that most opportunities will likely just involve the sharing and coordinating of resources which also can represent great value in reducing the operational burden and costs of certain functions so smaller towns don't have to always "go it alone."

One major accomplishment worth noting in 2008 was the formation of a health insurance benefits risk pool. By combining the 100+ eligible employees within the SVRTA's six towns, we were able to achieve a 15 percent net reduction in our collective 2009 insurance costs, when compared to 2008 rates. I believe this serves as an excellent example of the types of opportunities that still exist and should be pursued.

The SVRTA has demonstrated that town's can work together in a constructive fashion to achieve mutually beneficial results and overcome the challenges of "local politics" or a general resistance to change that can sometimes arise. The group is pleased with its progress to date and looks forward to continued efforts in a number of areas over the coming year, especially as all towns continue to cope with substantial budget challenges.

As always, we appreciate the public's support of our efforts and welcome your feedback and suggestions!

Respectfully submitted,

Bruce Dyke
Chairman
SVRTA

UNH Cooperative Extension – Merrimack County

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 94 years with a broad variety of non-formal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin and Concord Asset Building Coalitions, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, the N.H. Volunteer Administrators Association, and Pittsfield Youth Workshop.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators often appear on WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line (1-877-398-4769) at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. Last year, the Info Line handled nearly 700 requests from Merrimack County residents.

Finally, UNH Extension trains and supports more 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2008

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
01/09/2008	Raelyn Rose Richardson	Concord	Jason Richardson	Carolyn Gleason
01/11/2008	Justin Alan Mooney	Concord	Justin Mooney	Deanna Landry
01/21/2008	Ashley Sue Clark	Concord	Kevin Clark	Lisa Clark
01/27/2008	Ariana Rae Dukette	Concord	Joseph Dukette	Rebecca Dukette
01/29/2008	Kaden Alexander Sherman	Rochester	Skylar Sherman	Achrsta Sherman
01/30/2008	Samuel Robert Dulovich	Concord	Robert Dulovich	Tania Dulovich
01/31/2008	Rowan Joseph Macaroco	Concord	Brian Macaroco	Audrey Draper
02/04/2008	Cheyenne Pearl Jennings	Concord	Keith Jennings	Charleen Stillberger
02/04/2008	Aiden Ty Paquette	Concord	Christian Paquette	Rhianna Frenette
03/12/2008	Taylor Noelle Towle	Concord	Edward Towle	Melissa Holliday
03/15/2008	Axel Marc Brown	Concord	Casey Brown	Jennifer St. Laurent
03/25/2008	Samantha Marie Comeau	Concord	Dennis Comeau	Caitlin Navarro
04/01/2008	Shane Anthony Burto	Concord	Shawn Burto	Keri Burto
04/02/2008	Jaxon Alexzander Rule	Concord		Destiny Rule
04/10/2008	Anna May Huggins	Concord	Paul Huggins	Kelly Cutter
04/18/2008	Laila Angela Al-Shawafi	Concord	Ramzi Al-Shawafi	Angela Paulin
05/03/2008	Lillian Nichole Mooney	Concord	Eric Mooney	Nichole Taylor
05/07/2008	Verity Grace Menard	Pittsfield	David Menard	Tracy Menard
05/09/2008	Noah Steven Wittenberg	Concord	Kevin Wittenberg	Stacey Wittenberg
05/09/2008	James Andrew Omundson	Concord	James Omundson	Nicolette Clark
05/26/2008	Karis Rain Lammott	Concord	Kyle Lammott	Amanda Lammott
05/29/2008	Edward Robert Ash	Concord	David Ash	Tara Ash
06/05/2008	Lilliann Lee Watts	Concord		Tanya Watts
06/11/2008	Emma Janelle Lewis	Concord	Todd Lewis	Kelly Blackey
06/15/2008	Avery Carolyn Mahanes	Concord	Allen Mahanes	Heather Mahanes
06/16/2008	Jade Evelyn McKay	Concord	David McKay	Jake McKay
06/20/2008	Caden James Gordon	Dover	David Gordon	Tasha Girard
06/30/2008	Ava Rose Walker	Concord	Seth Walker	Harmony McCall
07/16/2008	Erick Matthew Fournier	Concord	Troy Fournier	Kelly Breon
07/27/2008	Jaidyn Michele Foote	Concord	John Foote	Janna Foote
08/12/2008	Carter Bruce Marquis	Concord	Kevin Marquis	Nichole Marquis
08/21/2008	Demarco Joseph Donini	Concord	James Donini	Casey Donini
09/15/2008	Madison Skye Turck	Laconia	Chad Turck	Jessica Fouts
09/17/2008	Levi Allen Charter	Concord	Daniel Chagnon	Desiree Charter
09/19/2008	Wyatt Anson Marston	Laconia	Peter Marston	Antoinette Marston
09/22/2008	Aiden Jesse Burton	Concord	Jesse Burton	Karina Burton
09/24/2008	Nathan Brooks Conlon	Concord	Christiopher Conlon	Kimberly Conlon
10/02/2008	Ryan Scott Meserve	Concord	Dustin Meserve	Deirdre Gardner
10/16/2008	Daniel Joseph Stopyro	Concord	Daniel Stopyro	Laura Stopyro
10/31/2008	Raymond Alan Lohmar	Exeter	Frederick Lohmar	Judith Masse
10/31/2008	Damien Alexander Tetro	Concord	Josh Tetro	Sara Dalphonse
11/04/2008	Gavin Edward Cadorette	Concord	Rory Cadorette	Amanda Vien
11/08/2008	Alyssa Jean Abell	Concord	Nicholas Abell	Vanessa Abell

VITAL RECORDS

BIRTHS FOR THE YEAR ENDED DECEMBER 31, 2008

DATE	NAME OF CHILD	PLACE	NAME OF FATHER	NAME OF MOTHER
11/08/2008	Jasmine Maria Peterson	Concord	Joseph Peterson	Cara Peterson
11/13/2008	Adelyne Elaine Shonyo	Concord	Craig Shonyo	Angela Shonyo
11/15/2008	Gabriel Christian Godbout	Concord		Tabatha Godbout
11/17/2008	John Mark Schuster	Concord	Mark Schuster	Leslie Schuster
11/19/2008	Kadynce Ryley Collins	Concord	Michael Collins	Taffy Collins
11/27/2008	Cohen Daniel Elliott	Concord	Darrel Elliott	Rachel Elliott
11/29/2008	Ethan Thomas Chadbourne	Concord	Thomas Chadbourne	Amy Tuttle
12/03/2008	Connor Matthew Woodbury	Concord	Matthew Woodbury	Tiffany Woodbury
12/09/2008	Noah Benjamin Cook	Concord	Earl Cook	Heidi Cook
12/11/2008	Chayce Shi Presbrey	Concord	Robert Presbrey	Alicia Hubbard
12/24/2008	Alivia Marlene Lavigne	Manchester	Donald Lavigne	Farah Lavigne

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

VITAL RECORDS

DEATHS FOR THE YEAR ENDED DECEMBER 31, 2008

DATE	NAME	FATHER'S NAME	MOTHER'S NAME
01/19/2008	Jeremiah Blackey	David Blackey	Kathleen Dumond
01/25/2008	Alfred Martin	Frank Martin	Mary Cardos
01/29/2008	Eleanor Eccleston	Alfred Ayotte	Irene Plante
01/31/2008	Edith Perkins	Therron Taylor	Evelyn Taylor
02/09/2008	Dora Raymond	Nelson St. Laurent	Esther Wilson
03/01/2008	Robert Bartlett	George Bartlett	Ida Cunningham
03/01/2008	Mary Holland	Albert Stanton	Ellen Burke
04/17/2008	Mary Bachelder	Aime St. Cyr	Merle French
04/29/2008	Leone Keene	David Perkins	Dora Foss
05/27/2008	John Oliveria	John Oliveria	Julia Jaczek
06/04/2008	Evelyn Miller	George Wyckoff	Evelyn Stewart
06/29/2008	Mieko Langevin	Isosi Hayashi	Komae Unknown
07/03/2008	Rita Cantara	Andrew Duford	Alphonsine Champagne
08/16/2008	Jennie Clark	Edward Zabronowicz	Agnes Koltowska
09/01/2008	N. Cate	Myron Smith	Florence Wallace
09/04/2008	Florence Moffett	William McKeen	Harriet McMann
09/08/2008	William Perry Jr.	William Perry	Mildred Powhattan
09/10/2008	Ray McIntyre	Ray McIntyre	Louise Maynard
09/23/2008	Velna Giddis	Edward Garland	Elizabeth Muncey
10/12/2008	Raymond Chapman	Clifton Chapman	Josephine Maxwell
10/15/2008	Mary Crowley	John Shea	Louise Reiner
10/27/2008	Ruth Heath	Jasper Harmon	Bernice Knight
11/21/2008	Robert Lemer	Milton Lemer	Lillian Rush
12/15/2008	Gilbert Faulkner	William Faulkner	Beatrice Ferguson

Respectfully submitted,

Elizabeth A. Hast

Town Clerk

VITAL RECORDS

MARRIAGES FOR THE YEAR ENDED DECEMBER 31, 2008

03/08/2008	Michael K Abberton Sarah B Doaner	Pittsfield Pittsfield	07/26/2008	William S Lee Amy E Small	Manchester Pittsfield
04/05/2008	Daniel M Gagne Analyn P Farol	Pittsfield Pittsfield	08/08/2008	James B Kennedy Jessica L Vincelette	Pittsfield Pittsfield
04/05/2008	Kenneth J Smith Patricia A Wright	Pittsfield Pittsfield	08/08/2008	Theodore M Perry Mary E Nowlin	Pittsfield Concord
05/03/2008	Ralph K Booth Courtine L Turner	Pittsfield Pittsfield	08/09/2008	Stephen P Strout Nichole M Huppe	Pittsfield Pittsfield
05/08/2008	Stephen J Topham Melissa A Morgan	Pittsfield Pittsfield	08/30/2008	Shane R Duquette Bobbi J Little	Pittsfield Pittsfield
05/10/2008	Timothy J Callahan Julie A Hautanen	Pittsfield Pittsfield	08/30/2008	Aaron P Kendall Darcy L Melia	Pittsfield Pittsfield
05/18/2008	Darrel J Elliott Rachel E Adams	Pittsfield Pittsfield	08/31/2008	Christopher S Vincent Donna J Gosselin	Pittsfield Manchester
06/07/2008	David M Amour Angelina I Markovska	Pittsfield Pittsfield	09/08/2008	Sergei N Berube Brittany A Butler	Pittsfield Pittsfield
06/07/2008	Samuel D Desmarais Lisa M Stanley	Pittsfield Pittsfield	09/13/2008	Scott R Flanders Brandy L Stone	Pittsfield Pittsfield
06/14/2008	Christopher S Smith Sabrina A Lyons	Pittsfield Pittsfield	09/20/2008	James E Parker Denise V Miller	Pittsfield Pittsfield
06/18/2008	Mark L Curtis Evelyn L Mandigo	Pittsfield Pittsfield	09/27/2008	Joshua A Bunton Sonya R Drew	Pittsfield Pittsfield
06/28/2008	Michael P Miller Stormie J Hadley	Pittsfield Manchester	10/10/2008	William M Prue Heidi M Whiteley	Pittsfield Pittsfield
07/04/2008	John J Boutillette Zee E Garland	Pittsfield Pittsfield	10/16/2008	Christopher R Beaulieu Triana K Guyette	Pittsfield Pittsfield
07/19/2008	Neil D Semple Dawn A Marquis	Pittsfield Pittsfield	10/25/2008	Travis M Locke Christine L Mitchell	Pittsfield Pittsfield
07/20/2008	Jarrad T Warner Samantha Peabody	Pittsfield Pittsfield			

Respectfully submitted,

Elizabeth A. Hast
Town Clerk

